

Board Report June 24, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/14/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 6/01/2019

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$382,955	\$301,633	\$301,663	\$30	78.77%
Title II	\$90,487	\$60,384	\$60,384	\$0	66.73%
Title V	\$39	\$39	\$39	\$0	100.00%
Total	\$473,481	\$362,056	\$362,086	\$30	76.47%

Through May expenditures represent 78.77% of the budget for Title I, 66.73% of the Title II budget, and 100.00% of the Title V budget had been expended. Overall, 76.47% of the total budget for the three grants has been expended through June 1, 2019. Title IV fund of \$29,402 were transferred to Title II.

I am working with Wendy to get salary figures, so I can finish the Title Grants for next year.