

 Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-07
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.												
District Info.		Enter Information		District Info.		Enter Information						
District Name:	Becker Public Schools	Date:	05/27/23									
District Number:	0726	Email:	kevinjanuszewski@bcsd726.org									
District Contact Name:	Kevin Januszewski											
Contact Phone #:												
Expenditure Categories		Fiscal Year (FY) Ending June 30										
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Finance Code	Category (1)											
347	Physical Hazards	\$13,231	\$7,915	\$24,950	\$21,600	\$21,650	\$21,700	\$21,750	\$21,975	\$22,000	\$22,500	\$22,500
349	Other Hazardous Materials	\$10,610	\$7,240	\$16,650	\$10,500	\$13,800	\$13,995	\$13,995	\$14,575	\$14,800	\$15,000	\$15,000
352	Environmental Health and Safety Management	\$81,998	\$98,250	\$86,475	\$96,750	\$86,950	\$87,000	\$87,000	\$88,000	\$88,000	\$88,000	\$88,000
358	Asbestos Removal and Encapsulation	\$0	\$5,000	\$3,500	\$7,000	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$4,000	\$4,000
363	Fire Safety	\$28,748	\$27,038	\$37,600	\$25,450	\$27,050	\$31,500	\$32,750	\$33,000	\$33,000	\$34,000	\$34,000
366	Indoor Air Quality	\$0	\$0	\$52,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects		\$134,587	\$144,443	\$228,425	\$111,900	\$152,950	\$157,695	\$157,745	\$160,800	\$161,300	\$164,500	\$164,500
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance Code	Category (3)											
355	Remodelling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodelling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finance Code	Category (5)											
368	Building Envelope	\$20,280	\$25,214	\$125,000	\$200,000	\$122,500	\$41,950	\$41,950	\$42,125	\$42,125	\$42,125	\$42,125
369	Building Hardware and Equipment	\$41,348	\$13,293	\$40,000	\$10,000	\$140,000	\$135,995	\$125,995	\$126,500	\$130,000	\$130,000	\$130,000
370	Electrical	\$126,626	\$493,496	\$10,000	\$40,000	\$160,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
379	Interior Surfaces	\$938,132	\$13,577	\$128,000	\$96,000	\$91,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
380	Mechanical Systems	\$98,041	\$178,270	\$28,950	\$165,950	\$106,950	\$24,995	\$27,995	\$22,995	\$22,995	\$218,995	\$218,995
381	Plumbing	\$72,183	\$22,425	\$23,500	\$29,300	\$23,500	\$29,995	\$29,995	\$29,995	\$29,995	\$29,995	\$29,995
382	Professional Services and Salary	\$0	\$0	\$12,500	\$12,500	\$12,500	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
383	Pool Systems	\$53,731	\$176,490	\$15,000	\$245,000	\$245,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000
384	Site Projects	\$85,898	\$47,068	\$242,500	\$242,500	\$137,500	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000
Total Deferred Capital Expense and Maintenance		\$878,739	\$970,033	\$943,450	\$1,041,750	\$1,038,950	\$1,077,910	\$1,030,910	\$1,077,010	\$1,080,110	\$1,080,110	\$1,080,110
Total Annual 10-Year Plan Expenditures		\$943,326	\$1,115,476	\$1,167,875	\$1,192,650	\$1,191,900	\$1,195,605	\$1,188,655	\$1,188,410	\$1,191,410	\$1,190,610	\$1,190,610