

STUDENT SUPPORT CENTER - ACCESS ROAD
Browning, MT

BUDGET 10/13/2022

BUDGET WORK SCOPES		COST
DIV. 1 - GENERAL REQUIREMENTS		\$37,700
DIV. 2 - DEMO WORK		\$0
DIV. 3 - CONCRETE		\$0
DIV. 4 - MASONRY		\$0
DIV. 5 - METALS		\$0
DIV. 6 - CARPENTRY		\$0
DIV. 7 - THERMAL & MOISTURE PROTECTION		\$0
DIV. 8 - OPENINGS		\$0
DIV. 9 - FINISHES		\$0
DIV. 10 - SPECIALTIES		\$0
DIV. 11 - EQUIPMENT		\$0
DIV. 12 - FURNISHINGS		\$0
DIV. 13 - SPECIAL CONSTRUCTION		\$0
DIV. 14 - ELEVATOR		\$0
DIV. 21 - FIRE SUPPRESSION		\$0
DIV. 22 - PLUMBING		\$0
DIV. 23 - HVAC		\$0
DIV. 26 - ELECTRICAL		\$0
DIV. 27 - COMMUNICATIONS		\$0
DIV. 28 - ELECTRONIC SECURITY & SAFETY		\$0
DIV. 31 - EARTHWORK		\$0
DIV. 32 - EXTERIOR IMPROVEMENTS		\$1,905,000
DIV. 33 - UTILITIES		\$360,000
COST OF WORK TOTAL		\$2,302,700
GC's/ GR's		\$67,495
CGL Insurance		\$14,190
Builders Risk Insurance		\$5,950
Performance and Payment Bonds		\$15,210
GENERAL CONDITIONS TOTAL		\$102,845
GC/CM Contingency	4.00%	\$96,222
Escalation	4.00%	\$92,108
GC/CM Fee	5.25%	\$136,178
COST OF CONSTRUCTION TOTAL		\$2,730,053
1% GRT (not included in TERO calculation)	1.00%	\$27,301
TERO/Revenue/Utility	7.50%	\$204,754
CONSTRUCTION BUDGET TOTAL		\$2,962,108

SOFT COSTS

Preconstruction Services	\$14,500
Design Contingency	B.O
Owner Contingency	B.O
FF & E	B.O
Special Inspections or Materials Testing	B.O
Hazardous Material Abatement	B.O
Furnishings and Equipment	B.O
Electronic Safety and Security	B.O
SOFT COSTS TOTAL	\$14,500

PROJECT TOTAL	\$2,976,608
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CLARIFICATIONS