

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
April 2018**

**EXPENDITURES**

| <b>Fund</b>       | <b>2017-18<br/>Budget</b> | <b>April 2018</b>   | <b>2017-18<br/>Year-to-Date</b> | <b>Remaining<br/>Budget</b> | <b>%<br/>Spent</b> | <b>Prior Year<br/>%<br/>Spent to Date</b> |
|-------------------|---------------------------|---------------------|---------------------------------|-----------------------------|--------------------|---|
| General           | 31,193,515                | 2,513,325           | 23,556,095                      | 7,637,420                   | 75.52%             | 72.16%                                    |
| Food Service      | 1,452,313                 | 84,766              | 1,026,258                       | 426,055                     | 70.66%             | 76.36%                                    |
| Community Service | 1,223,067                 | 89,681              | 886,564                         | 336,503                     | 72.49%             | 67.96%                                    |
| Debt Service      | 3,507,163                 | -                   | 3,504,162                       | 3,001                       | 99.91%             | 99.95%                                    |
|                   | <b>\$ 37,376,058</b>      | <b>\$ 2,687,772</b> | <b>\$ 28,973,079</b>            | <b>\$ 8,402,979</b>         | <b>77.52%</b>      | <b>74.94%</b>                             |