

Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: June 15, 2021

As Required by Board Policy CH (Local), attached is a list of contracts/projects to be awarded by purchase orders once approved. (If no purchase over \$50,000 is attached, the agenda item is retained should a purchase item occur between the agenda posting deadline and the Board meeting). Listed below are the purchase requests that meet this requirement this month.

	VENDOR	SERVICE/ PRODUCT	STIMATED CONTRACT PRICE	FUNDING	REQUESTOR
1.	7Mindsets Academy, LLC	RFP #21-04 Professional Services	\$ 1,324,830 (3-years)	ESSER III	Chelsea Reyes/Nancy Vanley
2.	KnowledgeWorks Foundation	RFP #21-11 Professional Services	\$ 889,602 (3-years)	ESSER III	Dr. Lilia Nanez
3.	OTIS Elevator Company	Contracted Services	\$ 1,008,225	General Funds	Patrick Young
4.	Atlantic Beverage Company, LLC Braun Beef Company C.H. Guenther & Son Harvest Hill Beverage Juice Churchfield Trading Company Cibus Brokerage Epalett.com Essence Bottling Company Foster Poultry Farms Kent Precision Foods Group Post-Consumer Brands Schreiber Foods International	IFB #21-17SN Dry, Refrigerated, and Frozen Food Contracted Services	\$ 1,800,000	School Nutrition	Brandon Reyes

	Sysco West Texas				
5.	GH Dairy of El Paso	IFB #21-18SN Milk and Dairy Delivery Items Contracted Services	\$ 1,800,000	School Nutrition	Brandon Reyes
6.	Bimbo Bakeries, USA	IFB #21-19SN Bread Delivery Items Contracted Services	\$ 21,000	School Nutrition	Brandon Reyes
7.	Braun Beef Company Byrne Brothers Foods, Inc. Calico Packaging, LLC Central Poly-Bag Corporation Daxwell Empire Paper Company Interboro Packaging Corporation Pollock Investments dba Pollock Paper Distributors Sysco West Texas	IFB #21-20SN Paper and Plastic Items Contracted Services	\$ 395,000	School Nutrition	Brandon Reyes
8.	CRE8AD8, LLC	IFB #21-22SN School Meals Home Delivery Contracted Services	\$ 50,000	School Nutrition	Brandon Reyes
9.	Mission Restaurant Supply	IFB #21-25SN Kitchen Equipment Contracted Services	\$ 89,535	School Nutrition	Brandon Reyes

1. 7MINDSETS ACADEMY, LLC

To obtain an evidence and research based Social Emotional Learning (SEL) Curriculum for PreK-12 grade students to include ADA compliant accessibility and availability in Spanish. Additionally, the curriculum will provide adult Social Emotional Learning (SEL) professional learning for teachers and staff members. The curriculum will align with and support Texas Essential Knowledge and Skills Standards. 7Mindsets Academy, LLC received the highest evaluation out of 12 bids received. 7Mindsets Academy, LLC is recommended to provide the best overall value to the District. The District is recommending to enter into a three-year partnership with 7Mindsets Academy, LLC. The premium renewal cost breakdown for three years per year are as follows: Year 1- \$614,650, Year 2- \$356,590, Year 3- \$356, 590. The total cost for this project is \$1,327,830.

2. KNOWLEDGEWORKS FOUNDATION

To provide guidance to the district in developing district leader, campus leader, teacher and student competency profiles needed for implementing Personalized Learning and provide support with launching taking to scale Personalized Learning across the system. KnowledgeWorks Foundation received the highest evaluation out of (4) bids received. KnowledgeWorks Foundation is recommended to provide the best overall value to the District. The District is recommending to enter into a three-year partnership with KnowledgeWorks Foundation. The premium renewal cost breakdown for three years per year are as follows: Year 1- \$308,700, Year 2- \$294,989, Year 3- \$285,913. The total cost for this project is \$889,602.

3. OTIS ELEVATOR COMPANY

Renovate and modernize nine elevators in the District. The District has nine elevators in that are out of date. This modernization project will fix reliability issues, make components readily available and no longer obsolete. All elevators will be 99% reliable modernizing them for the next 20 years. The total cost for this project is \$1,008,225.

4. IFB #BID 21-17SN - DRY, REFRIGERATED, AND FROZEN FOOD

Each year School Nutrition procures the highest quality foods at the most competitive prices for the students of the District. 14 suppliers are recommended to fulfil this service. The total cost for this service is \$1,800,000.

5. IFB #21-18SN - MILK AND DAIRY DELIVERY ITEMS

The School Nutrition Department is seeking delivery services for milk and other dairy products to campuses throughout the District for fiscal year 2021- 2022. GH Dairy of El Paso is the recommended supplier to fulfil this service. The total cost for this service is \$2,400,000.

6. IFB#21-19SN - BREAD DELIVERY ITEMS

The School Nutrition Department is seeking a bread delivery service to campuses throughout the District for fiscal year 2021- 2022. Bimbo Bakeries, USA is the recommended supplier to fulfil this service. The total cost for this service is \$90,000.

7. IFB#21-20SN - PAPER AND PLASTIC ITEMS

Each year School Nutrition procures paper and plastic items at the most competitive prices. Nine (9) suppliers are recommended to fulfil this service. The total cost for this service is \$395,000.

8. IFB#21-22SN - SCHOOL MEALS HOME DELIVERY

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The School Nutrition Department is seeking to deliver breakfast and lunch meals to remote learning students within Ector County and surrounding counties for fiscal year 2021- 2022. CRE8AD8 LLC is the recommended supplier to fulfil this service. The total cost for this service is \$50,000.

9. IFB#21-25SN - KITCHEN EQUIPMENT

The School Nutrition department is seeking to replace five (5) ovens and five (5) ice makers for use in School Nutrition programs. Mission Restaurant Supply is the recommended supplier for this project. The total cost for this project is \$89,535.

Administrative Recommendation: