



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: 2025-2026 Budget Update

SUBMITTED BY Laida P Benavides, CPA **OF:** Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: May 13, 2025

Informational Item:

Budget 2025-2026 Process is ongoing. The following are budget preparation activities occurring this month:

- **Administration continues to hold Budget Planning meetings with the C&I department, Human Resources department and the Planning Department.**
- **Student registration started April 1, 2025; status 49% completed (May 7th)**
- **Finalizing campus 2025-26 staff**
- **Reviewing non-campus positions and various programs for modifications**

- **Legislative bills of interest passed out of Senate & House committees (presentation)**