

General Fund Budget Amendments for Board Approval
10/13/2008

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/8/2008	Curriculum and Instruction	Ann-Marie Tramell	13-639600	11-639500	\$11,500.00	Palms for new teachers; Replacement palms; M-Class on line software
			13-639600	11-639704	\$1,300.00	Palms for new teachers; Replacement palms; M-Class on line software
			13-639500	11-639704	\$10,500.00	Palms for new teachers; Replacement palms; M-Class on line software
9/9/2008	Central High School	David Hinson	11-641110	13-641110	\$8,000.00	To cover the cost of staff development for the Family Consumer Science teachers
9/10/2008	Whitley Road Elementary School	Traci Bond	11-639510	13-641110	\$180.00	To send the Gifted and Talented teacher to staff development classes required by the district
9/11/2008	Guidance and Counseling	Scott Kessel	61-611800	31-639500	\$454.00	To purchase supplies for Drug Prevention
			61-614100	31-639500	\$8.00	To purchase supplies for Drug Prevention
			61-614300	31-639500	\$6.00	To purchase supplies for Drug Prevention
			61-614600	31-639500	\$32.00	To purchase supplies for Drug Prevention
			61-629900	31-639500	\$2,000.00	To purchase supplies for Drug Prevention

9/12/2008	Intermediate/Middle School	Charlie Carroll	11-621900	61-629900	\$125,000.00	Reclassification of function for Clayton after school childcare services
<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/15/2008	Lone Star Elementary School	Steve Hurst	11-639510	13-641110	\$255.00	To pay for GT teacher to attend conference in Dallas on 11/12-14/08
9/25/2008	Fossil Ridge High School	David Hadley	11-639505	13-641105	\$800.00	To cover the cost of the Art teachers to attend the yearly art conference
9/30/2008	Bear Creek Intermediate School	Tedna Taylor	13-641110	11-639510	\$545.00	To purchase GT instructional supplies
10/6/2008	Central High School	David Hinson	11-639510	13-639510	\$5,000.00	To purchase staff development supplies for At-Risk teachers

High School Allotment Budget Amendments for Board Approval

10/13/2008

9/26/2008	Secondary Administration	Mark Smith	13-629900	31-629900	\$4,900.00	For purchase of INOVA Assessment package
			13-641100	31-629900	\$4,900.00	For purchase of INOVA Assessment package