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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for increase ocer \$1,000 in

FUNCTION/OBJ

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal Year		2024-2025	
ADJUSTMENT CHANGES I			No		
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	TO _	June 30, 2025		
A. CARRYOVER					
B. TOTAL CURRENT YEAR	R ALLOCATION				
C. ADMINISTRATIVE POOL	_ ALLOCATION				
TOTAL FUNDING AVAILABLE:			<u> </u>		

DOC. ID:	65-25-68			
FED. TAX ID		85-6000-130		
Please Ident	fy One:			
	General Fund/C	apital Outlay/Debt		
X	Direct Grant			
	Flowthrough	25131		
	(P	rogram of Adm.)		
Name	JOHNSON O'MALLEY			
SELECT ON	E:			
	_INITIAL BUDG.	(Flowthrough)		
	INCREASE			
X	_DECREASE			
	MAINTENANCE			
	TRANSFERS			

				i			
ENTITY NAME	E:	FARMINGTON	N MUNICIPAL SCHOOLS	•			
CONTACT:		Phyllis Timme		9840			
TOTAL APPR	OVED BUDG	ET (Flowthrough					
REVENUE I	FUNCTION	I/OB IECT I	ROUND TO THE NEARES	ST DOLLAR	<u> </u>		T
AND FUND	EXPEN			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
25131	1000.55817		STUDENT TRAVEL	\$224,113.80	(\$222,320.00)	\$1,793.80	
				·	,	\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Se	ection 10-15-I and	22-8-12 NMSA, 19	78 Compilation:	SUB TOTAL	(\$222,320.00)	Total FTE	
•		ere authorized at a		INDIRECT COST	\$0.00		
Roard of Education	n meeting open to	the public on:	2/11/25 erbudgeted", "insufficient budget", or "needed to clo	TOTAL	(\$222,320.00)		

SI	CHOOL DISTRICT CERTIFICATION		S	SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

JUSTIFICATION

JUSTIFICATION

FY23-24 CASH CARRYOVER LOC 030