

OKEMOS PUBLIC SCHOOLS

2022 Bond Program Update

September 23, 2024

TowerPinkster
Architecture · Engineering · Interiors

CHRISTMAN
BUILDING SINCE 1894

 **VERIDUS**
GROUP



Agenda

- Construction Updates
- Pre-Bond Commitments
 - Big Rocks
 - Pressing Needs - Warm, Safe & Dry
- Bid Package Breakdown
- Future Bond Updates
- Questions





Veridus Group

- Allison Duncan - Project Executive

Tower Pinkster

- Ed Talaga - Senior Project Manager

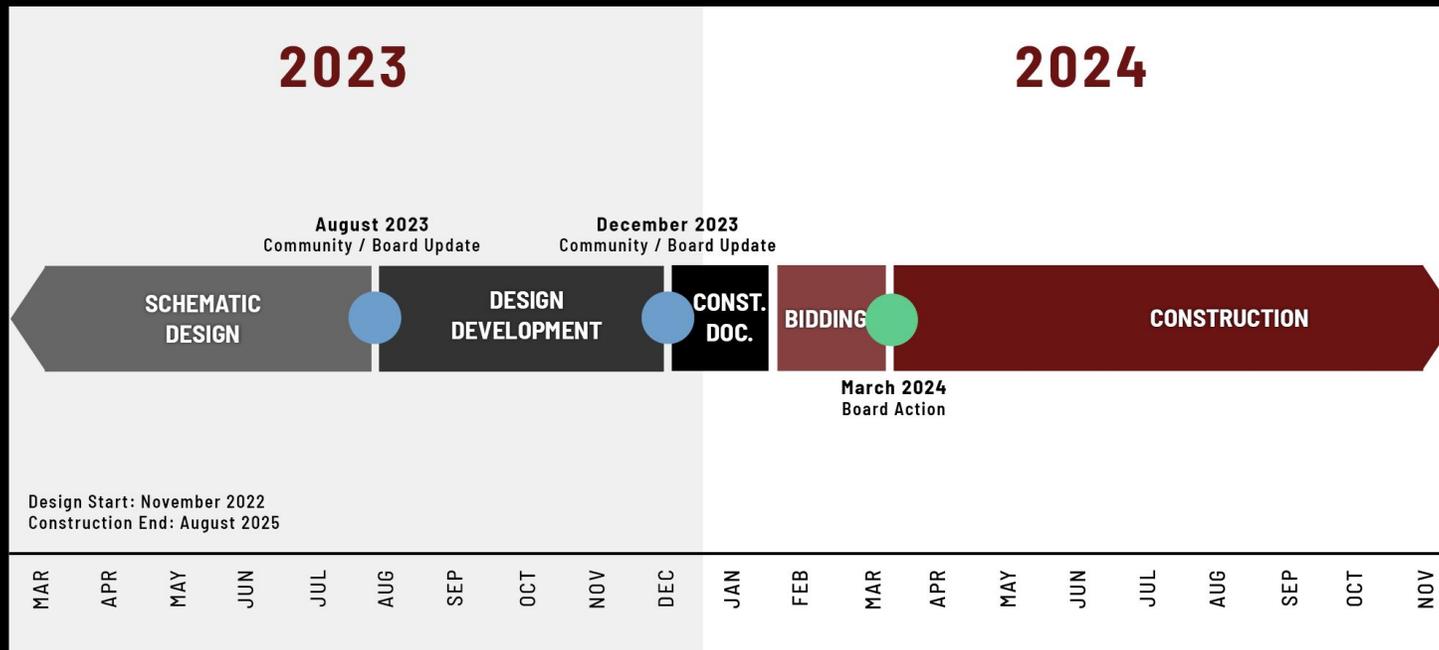
The Christman Company

- Shane Lounsberry - Project Manager



Bid Package 4: Secure Vestibules, Pressing Needs

- Central Montessori - Utility Infrastructure Improvements
- Hiawatha - Car Loop, Secure Vestibule, Playground
- High School - Secure Vestibule/Main Office, Pool HVAC





Central Montessori





Hiawatha Elementary





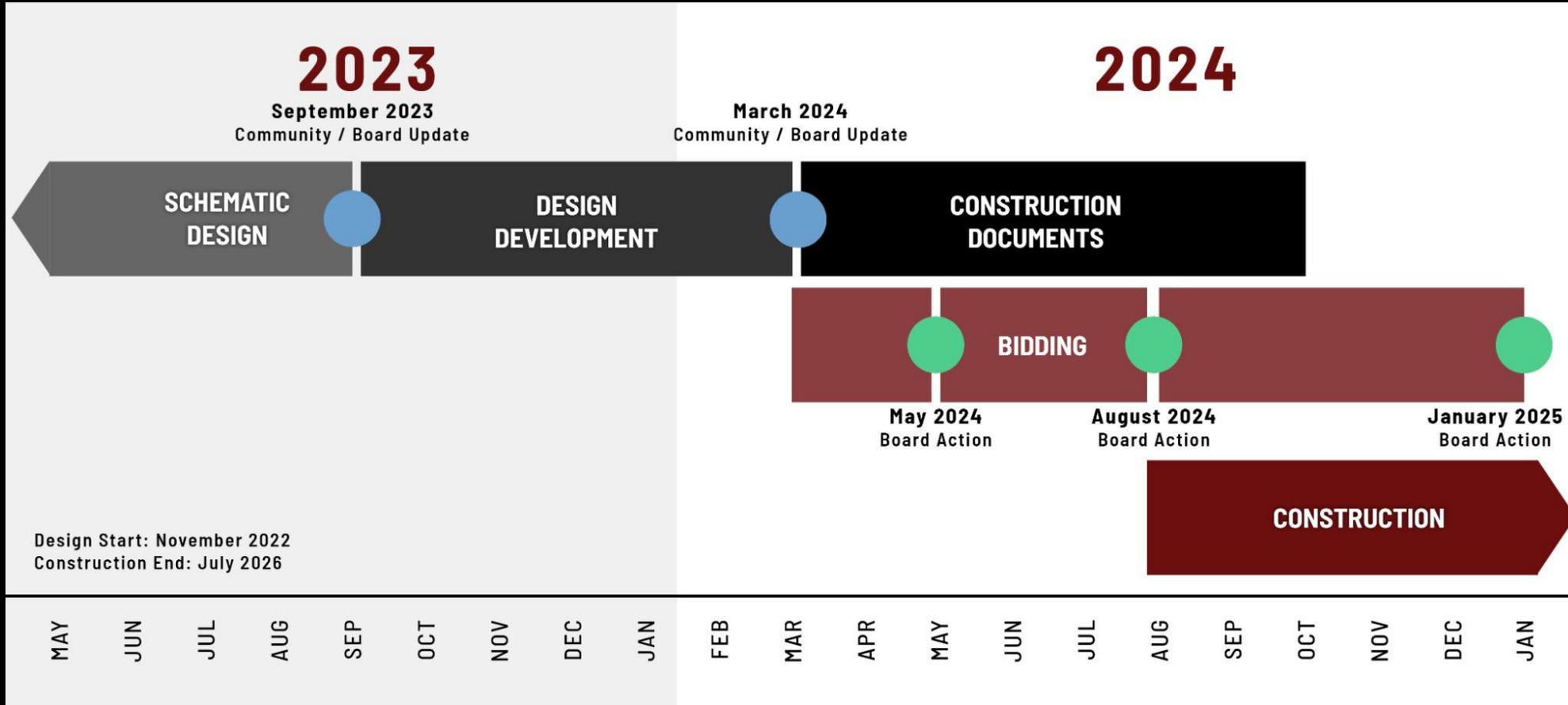
CONSTRUCTION UPDATE

High School





Bid Package 3: New Chippewa Middle School





Chippewa Middle School





New Construction

Chippewa Middle School
Cornell Elementary
Kinawa Middle School

Pressing Needs

PRIORITIES

- Safe and Dry
- Security & Technology
- Adequate Space
- Athletic Facilities
- Furniture

Mechanical/HVAC
Secure Vestibules
Security & Technology
HS Stadium
Furniture



BUDGET BREAKDOWN

BID PACKAGE	PROJECT SCOPE	FACILITY/SITE	CONSTRUCTION SCHEDULE	CURRENT ESTIMATE
BP1	SECURE VESTIBULES, PRESSING NEEDS	OPM, ECC, CORNELL, BW	COMPLETE	BUDGET - \$2.9M ACTUAL - \$2.7M
BP2	STADIUM PLAZA, ACCESS	HIGH SCHOOL ATHLETIC STADIUM	COMPLETE	BUDGET - \$2.4M ACTUAL - \$2.3M
ST1&2	SECURITY, TECH UPGRADES	DISTRICT WIDE	JUN 2024 - AUG 2026	BUDGET - \$2.6M ACTUAL - \$2.5M
BP3	NEW 7-8 CHIPPEWA MS, TEMP CORNELL	CHIPPEWA MIDDLE SCHOOL	JUN 2024 - AUG 2026	\$112M **~\$60M shared w Kinawa
BP4	SECURE VESTIBULES, PRESSING NEEDS	HIA, HS, OPM SITE, HS POOLPAK	JUN 2024 - OCT 2024	\$6.2M
BP7	NEW CORNELL ELEMENTARY	CORNELL ELEMENTARY	JUN 2026 - AUG 2028	\$39.6M **SD Est 2/25
BP8	PRESSING NEEDS	HS KITCHEN/MUSIC	JUN 2025 - TBD	\$7.9M **DD Est 10/24
BP10	NEW 5-6 KINAWA MIDDLE SCHOOL	CHIPPEWA MIDDLE SCHOOL	AUG 2028 - AUG 2030	\$68M
FFE	FURNITURE, BUSES, DEVICES	DISTRICT WIDE	2024-2028	\$21.1M
BOND	PROFESSIONAL SERVICES	IN CONTRACT	2022 - 2030	\$20.3M
COMPLETED or UNDER CONTRACT IN PROGRESS			TOTAL SCHEDULED PROJECT COSTS \$282,700,000	
			2022 BOND FUNDING **Includes Sinking Funds \$282,700,000	
ADJUSTED SCHEDULE SCOPE			NON-VOTING, GUARANTEED ENERGY SAVINGS BOND FUNDS **TBD \$3,500,000	
BP5	NEW HS ATHLETICS	CHIP/KIN MIDDLE SCHOOL	TBD (6/26 - 8/27)	\$6.6M **SD - 2 Fields, No RRs
BP6	INTERIOR, MEP	HIA, BW, OPM, ECC, HS, OPS, TRANS	TBD (6/24 - 8/28)	\$8MM
BP11	FORMER KINAWA RENO, DEMO	KINAWA MS (ADMIN), WARDCLIFF	TBD (2029 - 2032)	\$4.5MM



Next Updates

October 28, 2024

- BP8 Design Update, Furniture Process, Trane - INFO UPDATE

November 25, 2024

- Furniture Process & Phase 1 Quote Review - INFO UPDATE

December 9, 2024

- Furniture Phase 1 Quote Approval - BOARD ACTION

January 6, 2025 (Special Meeting)

- Bid Package 3c - Bid Results and Approval - BOARD ACTION



QUESTIONS

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