



**ROCKFORD AREA SCHOOLS
INDEPENDENT SCHOOL DISTRICT 883
BOARD OF EDUCATION**

Subject: Rockford Community Education Update

Meeting Date: June 17, 2024

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Date Prepared:

Information Briefing Action Enclosure Item(s)

Community Education :

- a. Registrations from June 1st 2023-June 11th 2024= **3503**
- b. 2 upcoming robotics classes with 11 enrolled in each (use to have to cancel these classes)
- c. offering 108 **Community Education** summer programs
- d. **ECFE** play and learn classes have 17 enrolled for summer and our infant class has been able to have their class continue into the summer (it has been many years since this has happened)
- e. 5 day all day **Preschool** was a success and we will be offering it again in the fall!
- f. **Galaxy**: summer enrollment is 159 compared to 121 last year (surpassed pre-covid number of 147 in 2019!)

RCC:

- a. Memberships average around 1350 for the year (1500 in January and 1200 in summer months)
- b. Movement of summer camps/programs due to roof repair at REAMS so the RCC will see more use in June than previously planned.
- c. Exploring different monthly fee options since:
 1. Most classes are currently included in the monthly fee
 2. Family of 2 is the same price as family of 7.

Rentals: Currently have collected around \$35,000 in rental fees and will have around \$5000 more to be collected for June.