



Mid-Valley Special Education Cooperative

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MEMORANDUM

TO: Mid-Valley Special Education Cooperative Executive Advisory Board

FROM: Marianne Fidishin, PhD, Executive Director

DATE: June 6, 2018

RE: Approval of Waubensee Community College Facilities Contract

Executive Director recommends approval of the Waubensee Community College Facilities Contract to house the S.A.I.L. Program classroom.

Mid-Valley Special Education Cooperative (MVSEC) has been partnering with Waubensee Community Collage (WCC) since Fall, 2009, to host a classroom for the S.A.I.L. Program. Students are exposed to an on-campus experience as well as enrollment in specified courses. Student attend for six (6) hours per day (8:30 AM- 2:30 PM) two days per week for the entirety of the WCC semester calendar. Below you will find the cost progression:

	Fall		Spring
2009	\$2970*	2010	\$2970
2010	\$2970	2011	\$2970
2011	\$2790	2012	\$2790
2012	\$2790	2013	\$2790
2013	\$2790	2014	\$2790
2014	\$6510**	2015	\$7140
2015	\$ 6030	2016	\$5940
2016	\$6142	2017	\$7507.50
2017	\$5940	2018	\$6480
2018	\$6210	2019	TBD

Please note*WCC was initially charging MVSEC “non-profit classroom rate”, however beginning Fall, 2014, **Charge rate changed to \$15 per hour. MVSEC has been notified by WCC administration of the possibility that the college may not have facility space due to reconstruction although impending date has been identified. As a result, MVSEC will be exploring future options. Facility rental fee is supported through the ALOP Grant.