

Topic: Discuss Changes and Impact to Local, State, and Federal Funding

Submitted by: Dr. Thurston Lamb, Deputy Superintendent of Operations; Kristin Byrd, Chief Financial Officer

Approved for Transmittal: Board Meeting Date: 7/17/2025

Recommendation:

The Administration will present information regarding 2025 Certified Property Values and discuss any changes/impact to local, state, and federal funding for the 2025-2026 fiscal year.

Rationale:

TEA has changed a School FIRST indicator that requires districts to discuss certified values with the Board of Trustees prior to the adoption of the budget. This indicator now requires a discussion of changes or impact to local, state, and federal funding related to the general fund.

Budget Information:

Board Policy Reference and Compliance:

School FIRST Indicator