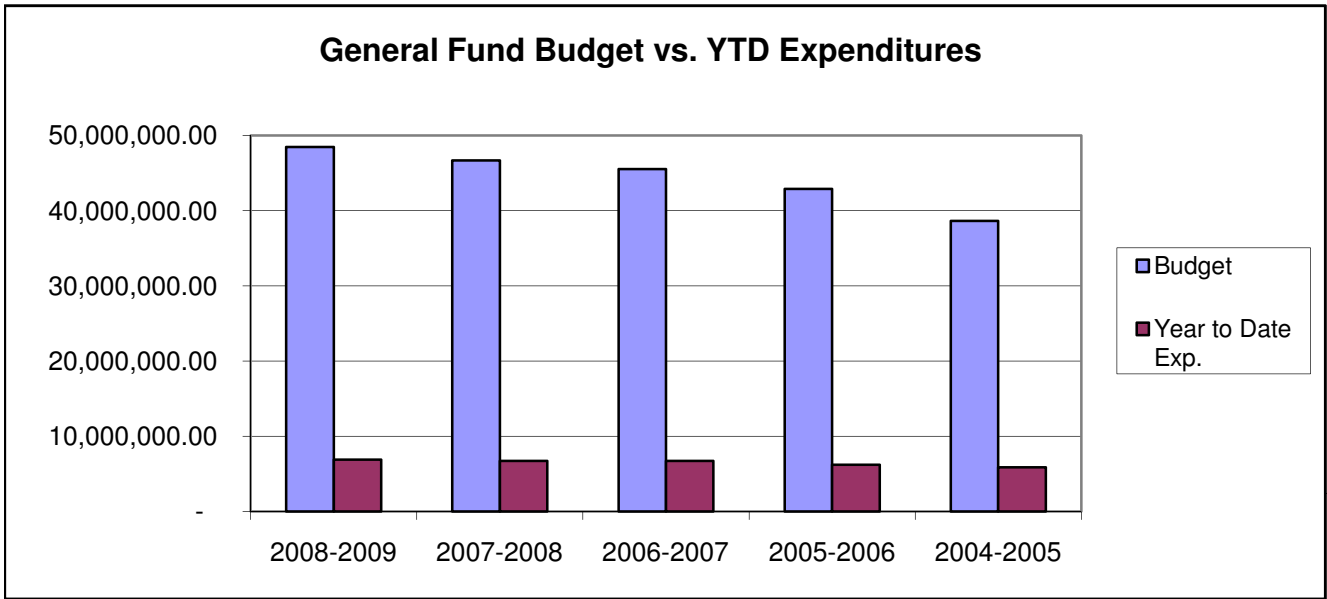


SEPT 30TH FINANCIAL REPORT YEAR TO DATE COMPARISON

**GENERAL FUND
EXPENDITURES**

	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005
Budget	48,458,067.00	46,677,503.00	45,530,480.00	42,896,301.00	38,619,480.00
Year to Date Exp.	6,902,671.00	6,738,910.00	6,720,850.00	6,220,959.00	5,892,441.00



GENERAL FUND YTD

	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005
Revenue	7,830,156.00	7,853,772.00	8,040,675.00	8,380,359.00	6,511,649.00
Expenditures	6,902,671.00	6,738,910.00	6,720,850.00	6,220,959.00	5,892,441.00

