

Status of Construction Projects
12/5/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Procurement

Building E Parking Lot Restoration – Winter Break \$29,976

Building H Hallway Improvements – Winter Break \$49,617

Central Plant 1 VFD Installation – PO Issued \$18,148

BRG Projects

CP #3 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

300 Wing – Structural Repairs Phase II Construction \$166,692
- 50 % Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784
- 85% Complete

CP # 2 Hot Water Line Replacement Construction \$414,781
- Phase Grant Funding Approved

800 Building HVAC Conversion Design \$24,330
- 70% Complete

South Gym HVAC Conversion Design - PO Issued	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Phase Grant Approved	\$118,932
Central Plant 3 Cooling Tower Replacement - Const. - Phase Grant Approved	\$193,674

CDO:

Bond Projects

Auto Shop Heater Replacements – Complete	\$15,508
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ESSER Projects

Central Plant Controls - Complete	\$39,455
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BRG Projects

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - Unit Deliveries Pending	\$1,208,101

IRHS:

Bond Projects

CP Plant Control Valve Replacements – 85% Complete	\$187,802
Building D Access Controls – March/April Install	\$27,165

BRG Projects

Weatherization Academic Buildings Construction \$417,263
- 15% Complete

AMS:

Adjacent Ways Projects

Sidewalk R&R – PO Issued \$4,224

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- 55% Complete

BRG Projects

MPR Roof Replacement – 90% Complete \$587,299

Cross:

BRG Projects

Campus Weatherization Assessment – PO Issued \$10,500

Donaldson:

Bond Projects

Main Parking Lot Reconstruction – Winter Break \$82,513

Adjacent Ways Projects

Fire Lane Reconstruction – Winter Break \$48,088

Harelson:

BRG Projects

Campus Roof Assessment – PO Issued \$6,705

Innovation:

BRG Projects

Central Plant Chiller Replacement – Design 90 % Complete \$20,150

Temporary Chiller Rental – Approved \$43,100

La Cima:

ESSER Projects

Central Plant Chiller Replacement – March '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Replacement Design – PO Issued \$48,900

Land Lab:

Bond Projects

Building D Restroom HVAC – PO Issued \$29,744

Mesa Verde:

BRG Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

Nash:

Bond Projects

Playground Equipment Replacement – PO Issued \$128,311

BRG Projects

Campus Roof Assessment – PO Issued \$7,705

Painted Sky:

Bond Projects

Kitchen Flooring Replacement – Winter Break \$27,103

BRG Projects

Fire Alarm Replacement Construction – PO Issued \$625,947

Boiler # 2 Replacement Design – PO Issued \$19,315

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205

BRG Projects

Campus Roof Replacement Assessment – PO Issued \$7,105

Campus Weatherization Assessment – PO Issued \$9,095

Central Plant Cooling Tower \$149,670
- Phase Grant Awarded

Rillito:

BRG Projects

Swimming Pool HVAC Repair – Complete \$7,000

Rio Vista:

Bond Projects

Playground Improvements – PO Issued \$115,905

MDF HVAC Improvements – PO Issued \$14,596

Security Fence Gate – PO Issued \$7,482

Walker:

Bond Projects

Building I HVAC Replacement – PO Issued \$98,974

Wilson:

BRG Projects

MPR Stage HVAC Replacement Construction \$246,820
- PO Issued

MPR Buildings Roof Replacement Design – PO Issued \$26,820

Building Hot Water Line Replacement Construction \$1,537,638
- PO Issued

Campus Weatherization Assessment – PO Issued \$12,065

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*