

Fund 05 - LTFM

FY2026 Preliminary Budget

FIN	Description	FY2026
347	Physical Hazzards	15,600
349	Other Hazzardous Materials	15,600
352	Environmental Health and Safety	218,400
358	Asbestos Removal and Encapsulation	20,800
363	Fire Safety	93,600
Total Health & Safety		364,000
Cambridge Primary School		
380	Replace Exhaust Fans (Qty 15)	14,782
370	GFCI Receptacles Update	14,061
368	Exterior Doors: Replace Door #18 and Repair 3 Others	15,142
379	Interior Door Replacements	3,930
Isanti Primary School		
380	Replace Exhaust Fans (Qty 15)	14,782
368	Exterior joint sealants and masonry repairs	17,306
Cambridge Intermediate School		
384	Northside leaking and drainage	54,080
380	Radiant Panel Addition/Replacements	25,340
380	Replace Exhaust Fans (Qty 15)	14,782
379	Immediate Need - Flooring Upgrades	44,346
Isanti Intermediate School		
380	Add Glycol Feed Stations for Heating and Chilled Water Sy.	38,938
380	Add Thermal Equalizers to Gym	15,142
381	Replace 2006 Water Heaters (Qty 3)	42,903
381	Plumbing Fixture Replacements	13,250
Cambridge Middle School		
368	Clouded sashes / IGU	9,734
Isanti Middle School		
380	Add Glycol Feed Stations for Heating and Chilled Water Sy.	38,938
380	Replace Exhaust Fans (Qty 10)	18,712
370	Electrical Receptacle Update with GFCI Style	45,427
368	Exterior Doors: Repair on 10 Door Locations	3,569
CIHS		
383	10-Year Roof Plan	676,000
380	Add Transfer Air Between Gym 181 and 180	11,898
380	Replace 1997 Science Exhaust Fans (Qty 3)	17,522
381	Plumbing Fixture Replacements	100,000
381	Sagging Pool Piping Replacement	55,162
Woodland Campus		
384	Relocate hallway security door by nurse area, reconfigure	54,080
Education Services Center		
380	Add Acid Neutralization Kits to Boilers	5,408
384	Hardscape Upgrades	20,550
Transportation Building		
380	Add New Water Softener to Transportation Building	19,469
TOTAL LTFM EXPENDITURES		\$ 1,769,252

Fund 05 - Operating Capital

FY2026 Preliminary Budget

Description	FY2025 Budget	FY2026 Preliminary	Surplus (Deficit)
General Technology			
Non-Instr Tech Devices	\$ 86,008.23	\$ 190,000.00	\$ 103,991.77
Security Camera Maintenance	10,000.00	10,000.00	-
District Software			
Non-Instructional Software	195,079.48	94,103.09	(100,976.39)
Skyward Student Mgmt System/SHI	57,424.00	57,424.00	-
Blended Learning Plan			
BL Instructional Hardware	5,163.30	5,000.00	(163.30)
BL - Cap Instr Tech Hardware	14,600.00	10,000.00	(4,600.00)
Building Supply Budgets			
Building Supply Budgets	7,831.00	75,000.00	67,169.00
Financing			
Capital Lease Principal	750,000.00	765,000.00	15,000.00
Capital Lease Interest	328,960.00	310,760.00	(18,200.00)
Taxes	123,850.06	123,850.06	-
Lease Levy	120,000.00	120,000.00	-
Capital Lease Principal	-	72,010.59	72,010.59
Equipment			
Equipment	5,578.40	5,578.40	-
Athletic Equipment	41,434.00	20,000.00	(21,434.00)
B&G Equipment	245,942.05	150,000.00	(95,942.05)
Total	\$ 1,991,870.52	\$ 2,008,726.14	\$ 16,855.62