

ANEP Grant Reconciliation

Award	2019	2020	2021	Total
	Year 1	Year 2	Year 3	
NSBSD	205,815	205,317	191,184	602,316
ASDN	230,579	233,352	235,201	699,132
Sub total NSBSD	436,394	438,669	426,385	1,301,448
Ilisagvik	45,000	50,600	51,212	146,812
ASNA	142,597	115,299	116,485	374,381
Total	623,991	604,568	594,082	1,822,641

Expenditures

NSBSD	113,940	134,385		248,325
ASDN	66,034	132,988		199,022
Total	179,974	267,373	-	447,347

Funds Subject to Rollover

NSBSD	91,875	70,932	191,184	353,991
ASDN	164,545	100,364	235,201	500,110
Total	256,420	171,296	426,385	854,101

ASDN Contract for Yr3 (FY21) **\$500,110**