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TO: Dr. Carol Kelley, Superintendent of Schools

Board of Education

FROM: Dr. Alicia Evans, Assistant Superintendent of Finance and Operations

SUBJECT: FAC Presentation

DATE: June 12, 2018

The Chair of the FAC committee will speak to the Board of Education regarding the FAC recommendation to the Board about the Lincoln and Longfellow expansion projects.

During the June 5, 2018 FAC meeting, STR and Bulley & Andrews described the scope of the projects, timeline and budget. At the request of the Board, three Lincoln options were presented.

Lincoln Expansion Project

Option A includes a two-story addition on the Northwest corner of the building classrooms.

Option B is a variation of Option A, with the band room excluded.

Option C does not include the Northwest addition but will have 5 classrooms per grade level.

FAC is recommending Option B when compared to the other options

Longfellow Expansion Project

A preliminary drawing of the Longfellow option was presented.

Capital Expansion Estimate

The 9-year Capital Expansion estimate for all the buildings was also presented to show that the expansion projects and other work will be under the \$57.5M capital referendum. However, these estimates did not include soft costs.