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Michael Wilkes
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Geneva School District 304

To: Dr. Kent Mutchler
From: Michael Wilkes
Date: June 26, 2017
Re: Purchase and Installation of Mimio Interactive Boards

At the K-2 level, the 1:1 program defines a shared approach for computing. A shared approach is one which provides a portable device, such as a tablet or laptop, for every 2 to 3 students in the classroom. Teachers at this level introduce technology to students in focused ways. One such manner is using classroom-based tablets or laptops while other ways include computer lab use, and in some schools, interactive boards. In three of the six elementary schools, all K-2 classrooms have interactive boards installed for student use. Today, however, three elementary schools do not have such interactive boards in their K-2 classrooms. With support from the Fabyan Foundation, it is recommended that interactive boards be acquired and installed for use in K-2 classrooms at Mill Creek, Fabyan, and Harrison Street schools.

Recommended installer: Fathom Media, Inc.

Fathom Media, Inc. has performed Mimio interactive boards for the district previously and they were also the winning bidders for the classroom projector replacement projects in 2016-17 and 2017-18.

The table below outlines the recommended items and costs:

Make/Model	Qty	Cost/Unit	Extended Cost
Mimio Touch Board & Mount	27	\$1,432.00	\$38,664
Installation & Integration Services	27	\$ 215.00	\$ 5,805
Shipping	1	\$2,394.00	\$ 2,394
Total			\$46,863
Fabyan Foundation Budget			\$45,000
Est. District Capital Need			\$ 1,863

There may be a small number (2-3) of rooms which require additional cabling. This additional cabling would be at a cost of \$84 per room. Considering these items, there may be a small amount of additional District funds required to complete the project. District funds would cover amounts above and beyond the budget provided by the foundation.

Thank you for your consideration.