

Washington Elementary

Washington Elementary School Community Council proposes the following adjustments to their 2015-16 school improvement/LAND Trust plan.

- Add “Purchase classroom technology to increase student access to instruction” to the action plan for goal #1 (reading achievement).
 - Decrease salaries & benefits planned expenses under goal #1 by \$3,000 (from #5,000 to \$2,000) due to additional funding availability from another source.
 - Utilize the \$3,000 reduction in salaries & benefits expenses to purchase apple TV, headphones, and iPads to facilitate additional student access to technology-enhanced instruction.
- Add “Extend the contract for our PE specialist to provide instruction on proper physical activity during recess.” to the action plan for goal #2 (attendance).
 - Reduce planned expenses for Americorps mentor and attendance incentives, and add additional planned expenses to support healthy lifestyles instruction (\$3,100 total planned expenses for salaries & benefits in support of goal #2).
- Under goal #3 (quality staffing), reduce substitute teacher costs for professional development to \$2,000 (initial plan overestimated the need for substitute teachers.)
- Add “We will hire an Americorps volunteer to provide math tutoring and other instruction to support our students. We will also purchase classroom technology to increase student access to instruction.” to the action plan for Goal #4 (math achievement).
 - Add \$2,800 planned expenditures for salaries & benefits to pay for the Americorps tutor efforts in math.
 - Add \$3,000 planned expenditures for equipment to purchase apple TV, headphones, and iPads to facilitate additional student access to technology-enhanced instruction.

The revised budget summary follows:

2015-16 New Funding	2014-15 Carry Over	Total Funding	Proposed Expenditures	Budget Balance
\$ 15,748.00	\$ 2,088.00	\$ 17,836.00	\$ 17,200.00	\$ 636.00