STATE FISCAL STABILIZATION FUND, FUND 266

CODES		APPROVED BUDGET	ACTUAL	VARIANCE BUDGET
	REVENUES			
	LOCAL AND INTERMEDIATE			
5740	INTEREST INCOME	$ 0	$ 0	$ 0
5770	INTERMEDIATE SOURCES	0	0	0
5700	LOCAL AND INTERMEDIATE TOTALS	0	0	0
5900	FEDERAL REVENUES	7,283,604	3,301,519	(3,982,085)
5000	TOTAL - ALL REVENUES	7,283,604	3,301,519	(3,982,085)
	EXPENDITURES			
11	INSTRUCTION			
6200	Contracted Services	157,400	42,600	114,800
6300	Supplies and Materials	875,720	542,071	333,649
6400	Other Operating Costs	290,745	0	290,745
6600	Capital Outlay	657,800	643,135	14,665
11	FUNCTION TOTALS	1,981,665	1,227,806	753,859
33	HEALTH SERVICES			
6300	Supplies and Materials	0	0	0
33	FUNCTION TOTALS	0	0	0
34	STUDENT TRANSPORTATION			
6600	Capital Outlay	0	0	0
34	FUNCTION TOTALS	0	0	0
36	CO-CURRICULAR ACTIVITIES			
6300	Supplies and Materials	0	0	0
36	FUNCTION TOTALS	0	0	0
51	FACILITIES MAINTENANCE & OPERATIONS			
6100	Payroll Costs	0	0	0
6200	Contracted Services	5,000,000	2,073,713	2,926,287
6300	Supplies and Materials	0	0	0
6600	Capital Outlay	0	0	0
51	FUNCTION TOTALS	5,000,000	2,073,713	2,926,287
53	DATA PROCESSING SERVICES			
6600	Capital Outlay	110,750	0	110,750
53	FUNCTION TOTALS	110,750	0	110,750
95	INDIRECT COST			
6400	Other Operating Costs	191,189	0	191,189
81	FUNCTION TOTALS	191,189	0	191,189
	TOTAL - ALL EXPENDITURES	7,283,604	3,301,519	3,982,085
	OTHER RESOURCES AND USES			
	OTHER RESOURCES:			
7999	Transfer from Local Maintenance Fund	0	0	0
7900	TOTAL-OTHER RESOURCES	0	0	0
	OTHER USES:			
8911	Miscellaneous Other Uses	0	0	0
8900	TOTAL-OTHER USES	0	0	0
7000	TOTAL OTHER RESOURCES AND USES	0	0	0
	EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES	0	(0)	(0)
3000	FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0
3000	FUND BALANCE - MARCH 31, 2011	$ 0	$ (0)	$ (0)