

Bellville ISD ESSA Consolidated Application Public Hearing

June 16, 2025

A dark blue diagonal graphic element that starts from the bottom left corner and extends towards the top right corner, covering the lower half of the slide.

Overview of ESSA Federal Programs (BISD 2025–2026 Funds)

- Title I, Part A
(Regular)

- \$462,416 (25-26) (planning) [-5,848]
- \$468,264 (24-25) (planning) [+\$38,555]

- Title III, Part A
(LEP)

- Shared Service Arrangement (SSA)

- Title II, Part A
(TPTR)

- \$76,695 (25-26) (planning) [-14,257]
- \$90,952 (24-25) (planning) [+16,557]
- Intending to Transfer to Title I

- Title IV, Part A
(SSAEP)

- \$35,046 (25-26) (planning) [+\$3,350]
- \$31,696 (24-25) (planning) [-\$7,142]

Title I, Part A

- Improving Basic Programs Operated by Local Education Agencies (LEA); provides **supplemental** funding to states and LEAs.
- The funding is for resources to help schools with high concentrations of **students from low-income families** provide a high-quality education that will enable all children to **meet the state's student performance standards.**

Title I, Part A

- **Reservation of Funds** – Before allocating funds BISD must reserve funds to
 - Districtwide Parent and Family Engagement Activities(at least 1% if LEA's entitlement exceeds \$500,000)
 - Title I, Part A, Services to Eligible Private School Students (if needed)
 - Provide comparable services for homeless children that do not attend participating schools

Title I, Part A

- Title I, Part A supports schools in implementing either a school-wide program or a targeted assistance program.
- **Schoolwide Programs** – A Title I, Part A schoolwide program permits a school to use federal funds to upgrade the entire educational program of the school in order to raise academic achievement for all the students.
- Schoolwide programs do not have to identify particular children as eligible for services.
- If a campus has a poverty percentage of 40% or more, the campus may operate as a Title I, Part A Schoolwide Campus once the statutorily required planning process has been completed.

Title I, Part A

- BISD 2025-2026 Title I, Part A schools
 - O'Bryant Primary – Schoolwide Campus (49.38% poverty from 25-26 draft application)
 - O'Bryant Intermediate – Schoolwide Campus (45.86% poverty from draft 25-26 application)

Title I, Part A

- Planned use of funds for 2025-2026 (preliminary - based on planning amounts and 24-25 expenditures)
 - OBP Intervention, Enrichment, and PK/K Support Staff Salaries (Teachers, Paraprofessionals, and Substitutes) - \$278,878
 - OBI Intervention and Enrichment Staff Salaries (Teacher, Paraprofessional, and Substitutes) - \$156,038
 - Parent & Family Engagement Activities - \$5,700
 - Homeless Reservation for WE, BJH, BHS - \$100
 - Region VI Title I Contracted Fee Service - \$8,700
 - Indirect Costs - \$13,000

Title II, Part A

- The intent and purpose of the Title II, Part A - Supporting Effective Instruction program is to provide financial assistance to LEAs to do the following:
 - Increase student academic achievement through improving teacher and principal quality and increasing the number of effective teachers in classrooms and qualified principals and assistant principals in schools
- Planned use of funds for 2025-2026 (preliminary - based on planning amounts)
 - Funding Transferability to Title I (OBP Enrichment and PK/K Support Staff and Substitutes) - \$73,695
 - Indirect Costs - \$3,000

Title III, Part A

- Title III, Part A provides supplemental resources to local education agencies to help ensure that children who are **Emergent Bilingual students** attain English proficiency at high levels in academic subjects and can meet the same challenging State academic standards that all children are expected to meet.
- BISD participates in a **Shared Service Arrangement** with Region VI to assist in the administration of this program.

Title IV, Part A

- Student Support and Academic Enrichment Grant
- The grant is designed to improve academic achievement of all students by increasing capacity of LEAs to
 - Provide all students access to a well-rounded education (minimum of 20% of funds)
 - Improve school conditions for student learning in order to create a healthy and safe school environment (minimum of 20% of funds); and
 - Improve the use of technology in order to enhance academic outcomes and digital literacy of students (no minimum, but must be greater than 0)

Title IV, Part A

- Planned use of funds for 2025-2026 (preliminary - based on planning amounts and 24-25 expenditures)
 - BJH STEM Exploring Pathways Teacher Salaries - \$15,652
 - BJH Outdoor Education Teacher Salaries - \$15,632
 - Technology Professional Development - \$500
 - PNP Equitable Share - \$3,262

Public Comments can be provided at this time or by emailing grants@bellvillebrahmas.org by July 16.

BISD Contact for Federal Programs

Matthew Mahlmann

Director of Future Readiness

mamahlmann@bellvillebrahmas.org

979-865-7009