

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENTS  
 FOR THE MONTH OF AUGUST, 2023

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>DISTRICT WIDE - BA 23-12</b>			
<b>REVENUES</b>			
1993                      5742XX    Interest	\$     650,000	\$    2,625,000	\$    1,975,000
<b>REVENUES TOTAL</b>	<b>\$     650,000</b>	<b>\$    2,625,000</b>	<b>\$    1,975,000</b>
<b>EXPENDITURES</b>			
1993    13    XXX    XX    000    61XXXX    Payroll	\$        225,197	\$        255,197	\$        30,000
1993    33    XXX    XX    000    61XXXX    Payroll	5,103,231	5,178,231	75,000
1993    41    XXX    XX    000    61XXXX    Payroll	9,535,640	9,755,640	220,000
1993    51    XXX    XX    000    6XXXXX    Payroll/Contracted Services	21,918,565	23,568,565	1,650,000
<b>EXPENDITURE TOTAL</b>	<b>\$    36,782,633</b>	<b>\$    38,757,633</b>	<b>\$    1,975,000</b>

To recognize interest earned and to appropriate additional expenditures for the General Fund Budget. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Assistant Superintendent for Business & Finance.**