

Year	Est. Enrollment~	Ascender Total C	Skyward Total C	Annual Variance
Year 1 (Implementation)	3,370	\$51,399	\$167,985*	(116,586.00)
Year 2	3,670	\$55,485	\$29,710	\$25,775
Year 3	3,970	\$59,571	\$30,602	\$28,969
Year 4	4,270	\$63,657	\$31,520	\$32,137
Year 5 (ROI Achieved)	4,570	\$67,743	\$32,465	\$35,278
Year 6	4,870	\$71,829	\$33,439	\$38,390
Year 7	5,170	\$75,915	\$34,442	\$41,473
Year 8	5,470	\$80,001	\$35,476	\$44,525
8-Year Cumulative	—	\$525,600	\$395,639	\$129,961 Total Savings

*Year 1 Skyward cost includes \$139,140 in one-time setup/licensing fees and \$28,845 in recurring fees.

~Based on estimated 300 student per year growth.