

Board Report
February 23, 2026

ESEA Grants

The following table provides a summary of revenues and expenditures as of 1/30/2026 for our ESEA Grants:

Grant Receipts and Expenditures as of 10/31/2025

Grant	FY 26 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$823,903	\$97,724	\$335,242	\$237,518	40.69%
Title II	\$73,034	\$6,638	\$47,003	\$40,365	64.36%
Title IV	\$14,847	\$0	\$1,990	\$1,990	13.40%
Total	\$911,784	\$104,362	\$384,235	\$279,873	42.14%

Through January expenditures represent 64.36% of the budget for Title I, 26.67% of the Title II budget, 13.4% of Title IV. Overall, 42.14% of the total budget for the three grants has been expended through January 30, 2026