

**EXPENSE REPORT FOR BOARD
JUNE 30, 2010**

CODE	FUNCTION	2009-10 EXPENSES	Outstanding Purchase Orders	2009-10 BUDGET	2009-10 PERCENTAGE	2008-09 PERCENTAGE
11	INSTRUCTION	9,706,842.63	4,730.23	12,583,455.00	77.18	75.45
12	INST. RESOURCES & MEDIA	182,552.34	496.44	249,453.00	73.38	66.07
13	CURRICULUM & INST.STF DEV	45,529.58	0	62,598.00	72.73	68.24
23	SCHOOL LEADERSHIP	799,963.93	0	927,754.00	86.23	80.28
31	GUIDANCE & COUNSELING	455,245.68	0	545,213.00	83.5	71.32
33	HEALTH SERVICES	159,594.77	0	184,485.00	86.51	77.51
34	PUPIL TRANSPORTATION	822,916.76	0	928,728.00	88.61	48.54
35	FOOD SERVICES	933,674.34	0	1,045,826.00	89.28	88.03
36	COCURR./EXTRACURR.ACTIV.	950,264.63	0	1,072,148.00	88.63	85.18
41	GENERAL ADMINISTRATION	559,490.54	0	633,485.00	88.32	88.92
51	PLANT MAINT. & OPERATIONS	1,799,730.20	0	2,931,725.00	61.39	75.96
52	SECURITY SERVICES	45,051.38	0	50,700.00	88.86	96.56
53	DATA PROCESSING SERVICES	253,775.56	0	305,512.00	83.07	84.29
71	DEBT SERVICES	1,432,630.75	0	1,489,603.00	96.18	94.46
81	FACILITIES ACQ. & CONSTRUCT.	1,313,068.33	0	3,000,000.00	43.77	64.79
93	PAYMENTS TO FISCAL AGENTS	135,893.00	0	80,000.00	169.87	100
GRAND EXPENSE TOTALS		<u>19,596,224</u>	<u>5,227</u>	<u>26,090,685</u>	75.13	75.19