

**ALEDO INDEPENDENT SCHOOL DISTRICT  
GENERAL FUND  
2024-2025 CROSS-FUNCTION BUDGET AMENDMENTS  
As of August 31, 2025**

**REVENUES**

<b><u>Function/Description</u></b>	<b><u>Original Budget</u></b>	<b><u>Amendments</u></b>	<b><u>Amended Budget August 31, 2025</u></b>
57 Local Revenues	\$ 51,352,357	\$ 200,000	\$ 51,552,357
58 State Revenues	30,295,824	1,810,000	32,105,824
59 Federal Revenues	300,000	(200,000)	100,000
79 Other Resources	5,500	100,000	105,500
<b>Total Revenues</b>	<b>\$ 81,953,681</b>	<b>\$ 1,910,000</b>	<b>\$ 83,863,681</b>

**APPROPRIATIONS**

<b><u>Function/Description</u></b>	<b><u>Original Budget</u></b>	<b><u>Amendments</u></b>	<b><u>Amended Budget August 31, 2025</u></b>
11 Classroom Instruction	\$ 45,574,238	\$ 2,000,000	\$ 47,574,238
12 Instructional Resources & Media Services	838,443	-	838,443
13 Curriculum/Instructional Staff Development	893,609	(150,000)	743,609
21 Instructional Leadership	969,835	-	969,835
23 School Leadership	4,382,802	175,000	4,557,802
31 Guidance, Counseling, & Evaluation Services	2,903,008	(150,000)	2,753,008
33 Health Services	745,459	75,000	820,459
34 Student (Pupil) Transportation	3,944,043	(250,000)	3,694,043
35 Food Services	138,075	25,000	163,075
36 Cocurricular/Extracurricular Activities	3,269,215	280,000	3,549,215
41 General Administration	3,591,639	-	3,591,639
51 Facilities Maintenance & Operations	10,627,090	-	10,627,090
52 Security & Monitoring Services	818,910	-	818,910
53 Data Processing Services	1,952,853	(75,000)	1,877,853
61 Community Services	70,551	10,000	80,551
81 Facilities Acquisition & Construction	75,000	-	75,000
91 Chapter 49 Recapture Payment to State	990,000	(120,000)	870,000
99 Other Intergovernmental Charges	930,000	-	930,000
00 Other Uses	-	90,000	90,000
<b>Total Appropriations</b>	<b>\$ 82,714,770</b>	<b>\$ 1,910,000</b>	<b>\$ 84,624,770</b>

**ALEDO INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION FUND  
2024-2025 CROSS-FUNCTION BUDGET AMENDMENTS  
As of August 31, 2025**

**REVENUES**

<b><u>Function/Description</u></b>	<b><u>Original Budget</u></b>	<b><u>Amendments</u></b>	<b><u>Amended Budget August 31, 2025</u></b>
57 Local Revenues	\$ 2,915,500	\$ 100,000	\$ 3,015,500
58 State Revenues	12,500	-	12,500
59 Federal Revenues	1,275,313	(100,000)	1,175,313
<b>Total Revenues</b>	<b>\$ 4,203,313</b>	<b>\$ -</b>	<b>\$ 4,203,313</b>

**APPROPRIATIONS**

<b><u>Function/Description</u></b>	<b><u>Original Budget</u></b>	<b><u>Amendments</u></b>	<b><u>Amended Budget August 31, 2025</u></b>
35-6100 Payroll Costs	\$ 1,951,144	\$ -	\$ 1,951,144
35-6200 Professional & Contracted Services	33,722	-	33,722
35-6300 Supplies & Materials	2,094,647	-	2,094,647
35-6400 Other Operating Costs	6,800	5,000	11,800
35-6600 Capital Outlay	117,000	425,000	542,000
<b>Total Appropriations</b>	<b>\$ 4,203,313</b>	<b>\$ 430,000</b>	<b>\$ 4,633,313</b>