

237 ALASKA PRE ELEMENTARY PROGRAM

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
310 CERTIFICATED SALARY	0.00	5,375.00	5,375.00	5,375.00	0 %
320 NON-CERTIFICATED SALARY	0.00	51,480.00	51,480.00	51,480.00	0 %
360 EMPLOYEE BENEFITS	0.00	14,020.00	14,020.00	14,020.00	0 %
410 PROF & TECH SERVICES	0.00	8,980.00	8,980.00	8,980.00	0 %
420 STAFF TRAVEL	0.00	8,876.00	8,876.00	8,876.00	0 %
440 OTHER PURCHASED SERVICES	0.00	300.00	300.00	300.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	18,900.00	18,900.00	18,900.00	0 %
Function Total:	0.00	107,931.00	107,931.00	107,931.00	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	8,440.20	8,440.20	8,440.20	0 %
Function Total:	0.00	8,440.20	8,440.20	8,440.20	0
Fund Total:	0.00	116,371.20	116,371.20	116,371.20	0 %

256 FRESH FRUIT & VEGETABLES

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
790 FOOD SERVICES					
450 SUPPLIES/MATERIAL/MEDIA	0.00	1,265.00	1,265.00	1,265.00	0 %
Function Total:	0.00	1,265.00	1,265.00	1,265.00	0
Fund Total:	0.00	1,265.00	1,265.00	1,265.00	0 %

260 TITLE I-A BASIC

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
310 CERTIFICATED SALARY	554.70	2,800.00	2,800.00	2,245.30	19 %
320 NON-CERTIFICATED SALARY	0.00	28,000.00	28,000.00	28,000.00	0 %
360 EMPLOYEE BENEFITS	238.76	6,843.00	6,843.00	6,604.24	3 %
420 STAFF TRAVEL	0.00	2,000.00	2,000.00	2,000.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	11,658.50	12,556.56	12,556.56	898.06	92 %
480 TUITION & STIPENDS	0.00	1,642.41	1,642.41	1,642.41	0 %
490 OTHER EXPENSES	0.00	378.00	378.00	378.00	0 %
Function Total:	12,451.96	54,219.97	54,219.97	41,768.01	22
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	3,754.03	3,754.03	3,754.03	0 %
Function Total:	0.00	3,754.03	3,754.03	3,754.03	0
Fund Total:	12,451.96	57,974.00	57,974.00	45,522.04	21 %

261 TITLE I-C MIGRANT

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
310 CERTIFICATED SALARY	77.40	7,000.00	7,000.00	6,922.60	1 %
320 NON-CERTIFICATED SALARY	328.70	11,000.00	11,000.00	10,671.30	2 %
360 EMPLOYEE BENEFITS	126.66	7,000.00	7,000.00	6,873.34	1 %
410 PROF & TECH SERVICES	0.00	3,800.48	3,800.48	3,800.48	0 %
420 STAFF TRAVEL	0.00	4,500.00	4,500.00	4,500.00	0 %
425 STUDENT TRAVEL	0.00	4,400.01	4,400.01	4,400.01	0 %
430 UTILITY SERVICES	0.00	350.00	350.00	350.00	0 %
440 OTHER PURCHASED SERVICES	0.00	260.00	260.00	260.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	13,782.10	13,782.10	13,782.10	0 %
480 TUITION & STIPENDS	0.00	2,500.00	2,500.00	2,500.00	0 %
Function Total:	532.76	54,592.59	54,592.59	54,059.83	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	3,719.41	3,719.41	3,719.41	0 %
Function Total:	0.00	3,719.41	3,719.41	3,719.41	0
Fund Total:	532.76	58,312.00	58,312.00	57,779.24	0 %

262 MIGRANT BOOKS

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
450 SUPPLIES/MATERIAL/MEDIA	0.00	2,205.00	2,205.00	2,205.00	0 %
Function Total:	0.00	2,205.00	2,205.00	2,205.00	0
Fund Total:	0.00	2,205.00	2,205.00	2,205.00	0 %

264 Title IVA INNOVATIVE

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
410 PROF & TECH SERVICES	0.00	9,333.59	9,333.59	9,333.59	0 %
Function Total:	0.00	9,333.59	9,333.59	9,333.59	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	666.41	666.41	666.41	0 %
Function Total:	0.00	666.41	666.41	666.41	0
Fund Total:	0.00	10,000.00	10,000.00	10,000.00	0 %

266 TITLE IIA PRINCIPAL/TEACHER RETENTION & RECRUITMENT

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
390 TRANSPORTATION ALLOWANCE	0.00	6,807.17	6,807.17	6,807.17	0 %
420 STAFF TRAVEL	1,212.40	2,000.00	2,000.00	787.60	60 %
490 OTHER EXPENSES	0.00	5,000.00	5,000.00	5,000.00	0 %
Function Total:	1,212.40	13,807.17	13,807.17	12,594.77	8
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	985.83	985.83	985.83	0 %
Function Total:	0.00	985.83	985.83	985.83	0
Fund Total:	1,212.40	14,793.00	14,793.00	13,580.60	8 %

268 TITLE VI-B IDEA

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
200 SPECIAL EDUCATION INSTRUC					
410 PROF & TECH SERVICES	0.00	40,381.40	40,381.40	40,381.40	0 %
420 STAFF TRAVEL	0.00	4,500.00	4,500.00	4,500.00	0 %
440 OTHER PURCHASED SERVICES	0.00	200.00	200.00	200.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	2,200.00	2,200.00	2,200.00	0 %
490 OTHER EXPENSES	0.00	150.00	150.00	150.00	0 %
Function Total:	0.00	47,431.40	47,431.40	47,431.40	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	3,386.60	3,386.60	3,386.60	0 %
Function Total:	0.00	3,386.60	3,386.60	3,386.60	0
Fund Total:	0.00	50,818.00	50,818.00	50,818.00	0 %

270 TITLE VI-B SEC 619 PRESCHOOL DISABLED

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
200 SPECIAL EDUCATION INSTRUC					
320 NON-CERTIFICATED SALARY	0.00	1,700.00	1,700.00	1,700.00	0 %
360 EMPLOYEE BENEFITS	0.00	655.00	655.00	655.00	0 %
410 PROF & TECH SERVICES	0.00	1,000.00	1,000.00	1,000.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	650.98	650.98	650.98	0 %
Function Total:	0.00	4,005.98	4,005.98	4,005.98	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	286.02	286.02	286.02	0 %
Function Total:	0.00	286.02	286.02	286.02	0
Fund Total:	0.00	4,292.00	4,292.00	4,292.00	0 %

271 CARL PERKINS

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
310 CERTIFICATED SALARY	0.00	1,200.00	1,200.00	1,200.00	0 %
360 EMPLOYEE BENEFITS	0.00	200.00	200.00	200.00	0 %
420 STAFF TRAVEL	0.00	2,150.38	2,150.38	2,150.38	0 %
425 STUDENT TRAVEL	0.00	2,000.00	2,000.00	2,000.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	7,300.00	7,300.00	7,300.00	0 %
490 OTHER EXPENSES	0.00	1,150.00	1,150.00	1,150.00	0 %
Function Total:	0.00	14,000.38	14,000.38	14,000.38	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	999.62	999.62	999.62	0 %
Function Total:	0.00	999.62	999.62	999.62	0
Fund Total:	0.00	15,000.00	15,000.00	15,000.00	0 %

274 TITLE IA SCHOOL IMPROVEMENT

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
310 CERTIFICATED SALARY	807.30	16,641.00	16,641.00	15,833.70	4 %
320 NON-CERTIFICATED SALARY	0.00	6,600.00	6,600.00	6,600.00	0 %
360 EMPLOYEE BENEFITS	251.56	4,802.00	4,802.00	4,550.44	5 %
410 PROF & TECH SERVICES	0.00	500.00	500.00	500.00	0 %
420 STAFF TRAVEL	657.00	5,000.00	5,000.00	4,343.00	13 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	12,830.00	12,830.00	12,830.00	0 %
Function Total:	1,715.86	46,373.00	46,373.00	44,657.14	3
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	3,626.41	3,626.41	3,626.41	0 %
Function Total:	0.00	3,626.41	3,626.41	3,626.41	0
Fund Total:	1,715.86	49,999.41	49,999.41	48,283.55	3 %

350 RURAL COMMUNITIES OPIOID RESPONSE PLANNING

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
440 OTHER PURCHASED SERVICES	341.20	0.00	0.00	-341.20	0 %
Function Total:	341.20	0.00	0.00	-341.20	0
300 SUPPORT SERVICES-STUDENTS					
310 CERTIFICATED SALARY	0.00	57,764.00	57,764.00	57,764.00	0 %
360 EMPLOYEE BENEFITS	0.00	50,911.00	50,911.00	50,911.00	0 %
410 PROF & TECH SERVICES	0.00	40,000.00	40,000.00	40,000.00	0 %
420 STAFF TRAVEL	0.00	15,925.08	15,925.08	15,925.08	0 %
430 UTILITY SERVICES	0.00	2,600.00	2,600.00	2,600.00	0 %
440 OTHER PURCHASED SERVICES	0.00	3,500.00	3,500.00	3,500.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	11,505.80	11,505.80	11,505.80	0 %
490 OTHER EXPENSES	0.00	2,719.34	2,719.34	2,719.34	0 %
Function Total:	0.00	184,925.22	184,925.22	184,925.22	0
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	14,505.66	14,505.66	14,505.66	0 %
Function Total:	0.00	14,505.66	14,505.66	14,505.66	0
Fund Total:	341.20	199,430.88	199,430.88	199,089.68	0 %

355 US FOREST SERVICE - TB - WP - HO - NAU

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
600 OPERATIONS & MAINTENANCE					
420 STAFF TRAVEL	0.00	15,680.00	15,680.00	15,680.00	0 %
440 OTHER PURCHASED SERVICES	330.00	96,000.00	96,000.00	95,670.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	5,476.20	138,902.57	138,902.57	133,426.37	3 %
490 OTHER EXPENSES	0.00	55,475.00	55,475.00	55,475.00	0 %
495 INDIRECTS COSTS	0.00	6,277.00	6,277.00	6,277.00	0 %
Function Total:	5,806.20	312,334.57	312,334.57	306,528.37	1
Fund Total:	5,806.20	312,334.57	312,334.57	306,528.37	1 %

365 REAP

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
100 REGULAR INSTRUCTION					
450 SUPPLIES/MATERIAL/MEDIA	0.00	3,808.00	3,808.00	3,808.00	0 %
Function Total:	0.00	3,808.00	3,808.00	3,808.00	0
Fund Total:	0.00	3,808.00	3,808.00	3,808.00	0 %

367 ASTRIDE HAIDA & TLINGIT GRANT

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
300 SUPPORT SERVICES-STUDENTS					
310 CERTIFICATED SALARY	0.00	18,000.00	18,000.00	18,000.00	0 %
360 EMPLOYEE BENEFITS	0.00	8,000.00	8,000.00	8,000.00	0 %
Function Total:	0.00	26,000.00	26,000.00	26,000.00	0
Fund Total:	0.00	26,000.00	26,000.00	26,000.00	0 %

368 THRIVE

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
300 SUPPORT SERVICES-STUDENTS					
310 CERTIFICATED SALARY	0.00	-4,550.97	-4,550.97	-4,550.97	0 %
320 NON-CERTIFICATED SALARY	287.23	91,480.49	91,480.49	91,193.26	0 %
360 EMPLOYEE BENEFITS	327.30	73,036.89	73,036.89	72,709.59	0 %
410 PROF & TECH SERVICES	0.00	-9,492.71	-9,492.71	-9,492.71	0 %
420 STAFF TRAVEL	0.00	21,660.80	21,660.80	21,660.80	0 %
425 STUDENT TRAVEL	0.00	18,471.78	18,471.78	18,471.78	0 %
450 SUPPLIES/MATERIAL/MEDIA	0.00	11,452.91	11,452.91	11,452.91	0 %
480 TUITION & STIPENDS	0.00	22,729.48	22,729.48	22,729.48	0 %
490 OTHER EXPENSES	0.00	-150.00	-150.00	-150.00	0 %
Function Total:	614.53	224,638.67	224,638.67	224,024.14	0
Fund Total:	614.53	224,638.67	224,638.67	224,024.14	0 %

369 RESOLVE - YKSD

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
300 SUPPORT SERVICES-STUDENTS					
310 CERTIFICATED SALARY	0.00	24,000.00	24,000.00	24,000.00	0 %
360 EMPLOYEE BENEFITS	0.00	9,000.00	9,000.00	9,000.00	0 %
Function Total:	0.00	33,000.00	33,000.00	33,000.00	0
Fund Total:	0.00	33,000.00	33,000.00	33,000.00	0 %

379 USDA

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
550 DISTRICT ADMIN SUPRT SRVC					
495 INDIRECTS COSTS	0.00	3,616.48	3,616.48	3,616.48	0 %
Function Total:	0.00	3,616.48	3,616.48	3,616.48	0
780 COMMUNITY SERVICES					
320 NON-CERTIFICATED SALARY	228.85	10,000.00	10,000.00	9,771.15	2 %
360 EMPLOYEE BENEFITS	71.41	3,231.00	3,231.00	3,159.59	2 %
410 PROF & TECH SERVICES	0.00	2,500.00	2,500.00	2,500.00	0 %
420 STAFF TRAVEL	0.00	7,300.00	7,300.00	7,300.00	0 %
450 SUPPLIES/MATERIAL/MEDIA	9,704.17	23,215.52	23,215.52	13,511.35	41 %
Function Total:	10,004.43	46,246.52	46,246.52	36,242.09	21
Fund Total:	10,004.43	49,863.00	49,863.00	39,858.57	20 %

502 19-007 Thorne Bay School Playground

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
880 CONSTRUCTION & FAC ACQUIS					
410 PROF & TECH SERVICES	0.00	18,583.96	18,583.96	18,583.96	0 %
440 OTHER PURCHASED SERVICES	0.00	144,883.00	144,883.00	144,883.00	0 %
510 EQUIPMENT	0.00	50,000.00	50,000.00	50,000.00	0 %
Function Total:	0.00	213,466.96	213,466.96	213,466.96	0
Fund Total:	0.00	213,466.96	213,466.96	213,466.96	0 %

504 19-014 TB MAINTENANCE ROOF REPLACEMENT CONSTRUCTION

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
880 CONSTRUCTION & FAC ACQUIS					
410 PROF & TECH SERVICES	0.00	14,608.00	14,608.00	14,608.00	0 %
440 OTHER PURCHASED SERVICES	0.00	143,572.00	143,572.00	143,572.00	0 %
Function Total:	0.00	158,180.00	158,180.00	158,180.00	0
Fund Total:	0.00	158,180.00	158,180.00	158,180.00	0 %

508 19-005 KASAAN K12 PLAYGROUND CONSTRUCTION

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
880 CONSTRUCTION & FAC ACQUIS					
410 PROF & TECH SERVICES	0.00	5,044.00	5,044.00	5,044.00	0 %
440 OTHER PURCHASED SERVICES	13,410.00	435,237.00	435,237.00	421,827.00	3 %
Function Total:	13,410.00	440,281.00	440,281.00	426,871.00	3
Fund Total:	13,410.00	440,281.00	440,281.00	426,871.00	3 %

509 HYDABURG CITY SCHOOL DISTRICT WOOD FIRED BOILER

Function-Object	Expended YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Expended
880 CONSTRUCTION & FAC ACQUIS					
320 NON-CERTIFICATED SALARY	825.00	40,924.79	40,924.79	40,099.79	2 %
360 EMPLOYEE BENEFITS	618.60	5,037.18	5,037.18	4,418.58	12 %
420 STAFF TRAVEL	0.00	4,693.55	4,693.55	4,693.55	0 %
440 OTHER PURCHASED SERVICES	0.00	46,923.72	46,923.72	46,923.72	0 %
450 SUPPLIES/MATERIAL/MEDIA	20,589.93	121,087.08	121,087.08	100,497.15	17 %
490 OTHER EXPENSES	0.00	3,977.00	3,977.00	3,977.00	0 %
510 EQUIPMENT	25,684.12	0.00	0.00	-25,684.12	0 %
Function Total:	47,717.65	222,643.32	222,643.32	174,925.67	21
Fund Total:	47,717.65	222,643.32	222,643.32	174,925.67	21 %