

Mid-Valley Enrollment Staffing Profile  
November 1, 2013

| PROGRAM        | LOCATION              | STUDENTS | 101 | 301 | 302 | 303 | 304 | 131 | 25 | 129 | Net Change         | Referrals         | Teacher | Assts | 1-1Aides | RNS | District             |
|----------------|-----------------------|----------|-----|-----|-----|-----|-----|-----|----|-----|--------------------|-------------------|---------|-------|----------|-----|----------------------|
| ECHI           | Fabyan ECHI           | 6        |     | 1   |     | 1   | 1   | 2   |    | 1   |                    |                   | 1       | 1     |          |     |                      |
| New Pathways   | Fox Ridge EC          | 5        | 1   |     | 2   | 2   |     |     |    |     |                    |                   | 1       | 2     |          |     |                      |
| New Pathways   | Munhall K             | 9        |     |     |     | 6   | 3   |     |    |     |                    |                   | 1       | 3     |          |     |                      |
| New Pathways   | Munhall 1-3           | 8        | 2   |     |     | 3   | 3   |     |    |     |                    |                   | 1       | 3     | 1        |     | D101 -1              |
| New Pathways   | Harrison Street 2-4   | 6        |     | 2   | 1   | 3   |     |     |    |     |                    |                   | 1       | 2     |          |     |                      |
| New Pathways   | Anderson 3-5          | 8        | 2   | 1   | 2   | 1   | 2   |     |    |     |                    |                   | 1       | 2     |          |     |                      |
| New Pathways   | Wasco 3-5             | 8        | 1   |     |     | 7   |     |     |    |     |                    |                   | 1       | 3     |          |     |                      |
| New Pathways   | GMS-S 6-8             | 8        | 2   |     |     | 4   | 2   |     |    |     |                    |                   | 1       | 3     |          |     |                      |
| ELS            | Blackberry Creek K-3  | 7        |     | 1   | 3   | 1   | 2   |     |    |     |                    |                   | 1       | 1     | 2        |     | D302 +2              |
| ELS            | Blackberry Creek 3-5  | 8        | 2   | 4   |     | 2   |     |     |    |     | D101 -1<br>D303 +1 |                   | 1       | 1     | 3        |     | D101-1<br>D301-2     |
| ELS            | Prairie Knolls MS 6-8 | 8        | 1   | 4   | 2   |     | 1   |     |    |     |                    |                   | 1       | 3     |          |     |                      |
| ELS            | Geneva HS 9-12        | 7        | 2   | 1   | 2   |     | 2   |     |    |     |                    |                   | 1       | 2     | 1        |     | D304-1               |
| CLASS          | Western Ave. K-3      | 4        |     |     | 2   | 2   |     |     |    |     | D303 +1            | D302 +1           | 1       | 1     |          |     |                      |
| CLASS          | Western Ave. 4-5      | 5        |     |     | 1   | 2   | 2   |     |    |     |                    | D302 +1           | 1       | 1     |          |     |                      |
| ABLE           | Mill Creek K-5        | 3        |     |     | 2   |     | 1   |     |    |     |                    |                   | 1       | 1     |          | 1   |                      |
| ABLE           | Geneva MS-S 6-8       | 4        |     |     | 2   |     | 2   |     |    |     |                    |                   | 1       | 0     | 1        | 1   | D302-1               |
| ABLE           | Batavia HS 9-12       | 6        | 4   | 1   | 1   |     |     |     |    |     |                    |                   | 1       | 0     | 4        |     | D101-3<br>D302-1     |
| New Directions | Mades-Johnstone K-2   | 6        | 1   |     |     | 3   | 1   |     | 1  |     | D303 -1            | D303 +1           | 1       | 2     |          |     |                      |
| New Directions | Mades-Johnstone 3     | 8        | 3   | 1   |     | 3   | 1   |     |    |     |                    | D301 +1           | 1       | 2     |          |     |                      |
| New Directions | Mades-Johnstone 4-5   | 8        | 2   | 1   | 1   | 3   |     |     | 1  |     | D101 +1            |                   | 1       | 2     |          |     |                      |
| New Directions | Mades-Johnstone 6-8   | 6        | 3   |     |     | 2   |     |     |    | 1   | D101 +1            | D303 +1           | 1       | 1     |          |     |                      |
| New Directions | Mades-Johnstone 6-8   | 4        |     |     |     | 3   | 1   |     |    |     |                    |                   | 1       | 1     |          |     |                      |
| New Directions | Mades Johnstone 9-12  | 24       | 3   | 4   | 7   | 6   | 4   |     |    |     | D301 -2<br>D303 -1 | D101 +3<br>D301+1 | 3       | 4     |          |     |                      |
| Safe Schools   | Mades Johnstone 9-12  | 8        |     | 2   | 2   | 4   |     |     |    |     | D302 +1<br>D304 -1 |                   | 1       | 1     |          |     |                      |
| TRANSITION     | SHELBY                | 10       | 3   | 1   | 3   |     | 3   |     |    |     | D302 -1            |                   | 1       | 1     | 3        |     | D101-2<br>D302-1     |
| TRANSITION     | CASE MANAGE           | 4        | 1   |     |     | 2   | 1   |     |    |     |                    |                   |         |       |          |     | D101 - 7             |
| TRANSITION     | ECC                   | 27       | 3   | 3   |     | 17  | 4   |     |    |     | D304 -1            |                   | 2       | 5     |          |     | D301 - 2             |
| TRANSITION     | Waubensee             | 14       | 9   |     | 2   |     | 3   |     |    |     | D301 -1            |                   | 1.5     | 2     |          |     | D302 - 5             |
| Total Enrolled |                       | 229      | 45  | 27  | 35  | 77  | 39  | 2   | 2  | 2   | -4                 | 9                 | 30.5    | 50    | 15       | 2   | D303 - 0<br>D304 - 1 |

Student Related Services

|                                      | RELATED SERVICE | STUDENTS | 101  | 301  | 302  | 303   | 304   | 131 | 25 | 129 | Net<br>Change | Referrals                     | Teacher |
|--------------------------------------|-----------------|----------|------|------|------|-------|-------|-----|----|-----|---------------|-------------------------------|---------|
|                                      | VI Students     | 36       | 5    | 6    | 7    | 11    | 7     | 0   | 0  | 0   |               |                               | 1.20    |
|                                      | HI Students     | 79       | 11   | 9    | 7    | 31    | 21    | 0   | 0  | 0   | D303 +1       | D101 -2<br>D302 -2<br>D303 -3 | 5.5     |
|                                      | OT Students     | 32       | 7    | 0    | 8    | 10    | 7     | 0   | 0  | 0   |               |                               | 2.5     |
|                                      | PT Students     | 30       | 5    | 7    | 9    | 1     | 8     | 0   | 0  | 0   |               |                               | 1       |
| Total Students with Related Services |                 | 177      | 28   | 22   | 31   | 53    | 43    | 0   | 0  | 0   | 1             | 7                             |         |
|                                      | VI Days         | 80.4     | 8.1  | 18.1 | 36   | 16.5  | 1.7   |     |    |     |               |                               |         |
|                                      | HI Days         | 456.3    | 73.6 | 56.8 | 53.3 | 164.3 | 108.3 |     |    |     |               |                               |         |
|                                      | OT Days         | 90.7     | 17.5 | 0    | 25.8 | 27.8  | 19.6  |     |    |     |               |                               |         |
|                                      | PT Days         | 96.5     | 13.4 | 18.8 | 32.1 | 3.7   | 28.5  |     |    |     |               |                               |         |
| Non-IEP Students                     |                 |          |      |      |      |       |       |     |    |     |               |                               |         |
|                                      | VI              | 2        |      | 1    |      | 1     |       |     |    |     |               |                               |         |
|                                      | HI              | 4        |      |      |      | 4     |       |     |    |     | D303 +1       |                               |         |