

**RFP# 170413 Intelligent Irrigation Installation**

April 25, 2017

**SUMMARY:**

This item requests approval of a proposal related to the installation of an Intelligent Irrigation System at various campus locations.

**BOARD GOAL:**

VI. Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of District resources.

**BACKGROUND INFORMATION:**

Converting several campus and district facility locations to an Intelligent Irrigation System was included in the 2013 bond projects as an energy conservation project. The system is operational at several of the newer campus locations. The proposal was posted on the website, advertised in the paper, and notices were sent to interested vendors. Five (5) companies were emailed notifications of the proposal. A pre-proposal meeting was held on April 4, 2017, four (4) companies attended this meeting. Responses to this proposal were due on Thursday, April 13, 2017, there was one response.

**SIGNIFICANT ISSUES:**

The following locations will be converted to the Intelligent Irrigation System: Fred Moore High School, Crownover Middle School, Harpool Middle School, McMath Middle School, Navo Middle School, Strickland Middle School, Blanton Elementary, Borman Elementary, Evers Park Elementary, Ginnings Elementary, Hawk Elementary, Houston Elementary, Lee Elementary, Nelson Elementary, Paloma Creek Elementary, Pecan Creek Elementary, Providence Elementary, E.P. Rayzor Elementary, Newton Rayzor Elementary, WS Ryan Elementary, Savannah Elementary, Stephens Elementary, Wilson Elementary, Ann Windle, ATC, Davis School, Gonzales, Dennis E. Stephens Central Administration, C.H. Collins Athletic Stadium and the Norman T. Sisk Service Center Annex.

**FISCAL IMPLICATIONS:**

The cost for converting the above-mentioned campus and facility locations will be covered by 2013 Bond Funds. The budgeted amount in the bond was \$1,211,000.00. The actual cost of this project was proposed at \$964,119.00. The proposed amount is \$246,881.00 less than the budgeted amount.

**BENEFIT OF ACTION:**

Passage will allow the work to begin on the conversion of the irrigation systems.

**SUPERINTENDENT’S RECOMMENDATION:**

It is recommended that TD Industries, Inc. be awarded the Intelligent Irrigation System installation project in the amount of \$964,119.00.

**STAFF PERSONS RESPONSIBLE:**

- Debbie Monschke, Assistant Superintendent of Administrative Services
- Paul Andress, Executive Director of Maintenance
- Cindy Willis, Director of Purchasing
- Cheryl Farmer, Asst. Purchasing Agent

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_