

Summary of Grants and Misc Local Revenue
Estimates for July 1, 2022 through June 30, 2023
Budget Projection
Badger ISD #676

		Beginning Balance	Award	Spent	End Balance
Reap:	16-17	\$10,476	\$22,585 10/16/16	\$22,585	\$0
	17-18	\$0	\$25,993 9/17/17	\$24,493	\$1,500
	18-19	\$1,500	\$24,542 9/18/18	\$24,542.00	\$0
	19-20	\$0	\$30,833 9/15/2019	\$0	\$30,833
	20-21	\$30,833	\$23,377 8/24/2020	\$30,833	\$23,377
	21-22	\$23,377	\$23,377	\$0	\$46,754
	22-21	\$46,754	Budget \$20,000	\$0	\$68,315

		Beginning Balance	Award	Spent	End Balance
Wikstrom:	16-17	\$5,425	\$5,425	\$2,500	\$8,350
	17-18	\$8,350	\$5,425	\$1,537	\$12,238
	18-19	\$12,238.31	\$5,425	\$15,281.97	\$2,381.34
	19-20	\$2,381.34	\$5,425	\$2,381.34	\$5,425
	20-21	\$5,425	\$4,862	\$0	\$10,287
	21-22	\$10,287	\$4,299	\$0	\$14,586
	22-23	\$14,586	Budget \$4,299	\$0	\$18,885

GRANTS AND MISC REVENUE ENTERED INTO BUDGET BY UFARS

REAP	\$68,315
WIKSTOM	\$18,885
INTEREST	\$3,500
RENTAL FEES	\$2,000
CARL PERKINS	\$3,000
TITLE I, II, IV	\$46,476
WELLNESS	\$430
CAREER AND TECHNICAL	\$30,974
ESSER III Grant Finance Code 160	\$100,000
American Rescue Plan Finance Code 166(150)	\$6,724
SFRF Enrollment Loss Finance Code 171	\$9,079

MISCELLANEOUS REVENUE LOCAL

Library Donations	\$500
Wellness Grant	\$560
Northwest Minnesota Manufacturing	\$100
Roseau County Coop Assoc. Patronage	\$221
Erate Discount	\$3,702
Various	\$100
	\$5,183