

Cedar Hill ISD
Bond Program Status
June 10, 2013 Board Meeting

1. Final schematic designs are being presented to the school board for review and are proposed for approval – June 10, 2013. Including:

- Plummer Elementary
 - Renovations
 - ◆ Cafeteria & Gymnasium
 - ◆ Classrooms
- Cedar Hill High School
 - Renovations/Additions
 - ◆ Hawkins Hall
 - ◆ Culinary Arts
 - ◆ Cafeteria Restrooms
 - ◆ Industrial Arts
 - ◆ Classroom Addition
- Ninth Grade Center
 - Finish Out
 - ◆ Science Laboratory
 - ◆ Classrooms
- Athletic Facilities
 - Softball
 - ◆ Field Layout
 - ◆ Dugout
 - ◆ Bullpen
 - ◆ Bleachers/Press Box
 - ◆ Lighting
 - Baseball
 - ◆ Field Layout
 - ◆ Dugout
 - ◆ Bullpen
 - ◆ Bleachers/Press Box
 - ◆ Lighting
 - Track & Field
 - ◆ Long/Triple Jump Runway
 - ◆ Pole Vault
 - ◆ Shot Put

- ◆ Discus
- ◆ Lighting
- Commons Area
 - ◆ Facility Entrance
 - ◆ Concessions
 - ◆ Batting Cages
 - ◆ Parking

2. Proposals for Phase 1 Renovations and the resulting Guaranteed Maximum Price (GMP) were presented by Buford Thompson Company at the May 22nd Board Meeting. Phase 1 includes renovations at Permenter Middle School, drainage improvements and parking lot replacement at High Pointe Elementary and bathroom door relocation project at West Intermediate. Bids were received, April 30, 2013 2:00 P.M. in their offices and have been negotiated and have been awarded as a result of the Board's acceptance of the proposed GMP.

Budget implications were provided to the Board.

3. During pre-construction meetings between the District and DMI it was determined that their bid price of \$2,592,000 includes replacement of the ceiling and lights at High Pointe Elementary. Therefore, we will not need to consider funding the ceiling and light replacement at the end of the bond, this cost was a part of their response and resulting contract.
4. The Bond Oversight Committee has 12 active members and was designed for 14. Each trustee was to nominate two community members to serve. The committee currently has two vacancies and the District has one new trustee. Should the Board desire to allow the new trustee to nominate two community members there would be capacity to allow for their nominees' participation.
5. Construction scheduling documents are included for High Pointe and Permenter Roof – HVAC projects.
6. Schematic documents for the softball facility have been reviewed and Option 1 has been "signed off on" by the Coaches Farmer, Nealy and Meadors and Principals Harris and Mariani.

7. Additional information supporting the relocation of the pole vault pit has been provided by Coach Farmer. The current pit is located on the turf in Longhorn Stadium in front of the visitor bleachers. If we anticipate relocating all field events in the foreseeable future it may be cost effective to coordinate the pole vault relocation with the planned replacement of the turf (warranty claim.)

An additional consideration is that the pole vault pit must be removed every day for soccer practice and soccer games thereby decreasing the useful life. The replacement cost of a pole vault pit is \$12,000.

The Board is asked to consider releasing an alternate bid for the pole vault relocation separate from the alternate bid for the relocation of other field events as depicted on the schematic design.

8. The Bond Oversight Committee (BOC) met on May 28th and recommend Cedar Hill ISD Trustees consider a contract with W. Ware & Associates, Inc. for proposed services to increase local and HUB vendor participation in Phase II of the District's 2013 Bond Program.

This recommendation is pending response from W. Ware & Associates, Inc. regarding their affirmation of their ability to improve the quality and quantity of participation by local HUB vendors in the Phase II bid, given the time constraints of the project.