

**Graham Independent School District  
Board Agenda Item Synopsis**

**Subject: 2025-2026 Budget Summary Presentation**

**Background Information:**

Important information and data for development of the 2025-2026 GISD Budget will be provided.

**Administrative Consideration:**

Information Only.

**Alignment to District Goals:**

- ☐ 1. **Academics:** All students will be prepared for success at the next level.
- ☐ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**  
Optimize revenues and impact student achievement by increasing attendance rates at all campuses.  
Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☐ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☐ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☐ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

**Budgetary Impact:**

Information regarding development of the 2025-2026 GISD Budget

**Recommendation:**

Information Only.

**Meeting Date:**

August 12, 2025