

TO: Board of Directors
Region One Education Service Center

SUBJECT: 2017-2018 Official Budget - General Fund Only

DATE: August 24, 2017

ITEM 29: Action

BACKGROUND AND SIGNIFICANT ISSUES: According to Section CE (Legal) the Education Service Center Board shall adopt an annual budget for the following year after conducting a public hearing on the ESC's performance during the preceding year on standards established by the Commissioner. Section CE (Local) states that the proposed budget shall be prepared and adopted no later than August 31 of every year. The Board of Directors approved a resolution on August 27, 2001, that resolved that the Board of Directors will adopt an Official Center Budget that includes the General Fund, with the other funds being presented to the Board of Directors for informational purposes only. In compliance with legal and local policy, the Official Budget for 2017-2018 has been prepared for your review and consideration.

RELATED GOAL: Governance – Budget Oversight

COST AND FUNDING SOURCES: N/A

EXECUTIVE DIRECTOR'S RECOMMENDATION: Recommend approval of the 2017-2018 Official Budget - General Fund only.

Respectfully submitted,



Dr. Cornelio Gonzalez
Executive Director

Staff Person(s) Responsible: Frances Guzman, Deputy Director
Deputy Directors & Program Administrators/Directors

Attachments: 1. Region One ESC Budget 2017-2018

2017-2018 Official Budget - General Fund Only

Action Taken

_____ made a motion to approve the 2017-2018 Official Budget
General Fund only.

Seconded by: _____

Vote: _____