BISD HUBBARD BRANCH ELEMENTARY SCHOO

#### **2022 Bond Projects Report**



#### **BELTON ISD BOARD OF TRUSTEES** REGULAR BOARD MEETING December 16, 2024

#### Purpose

## Provide an update on the progress of the 2022 bond projects.



#### **Completed Projects**









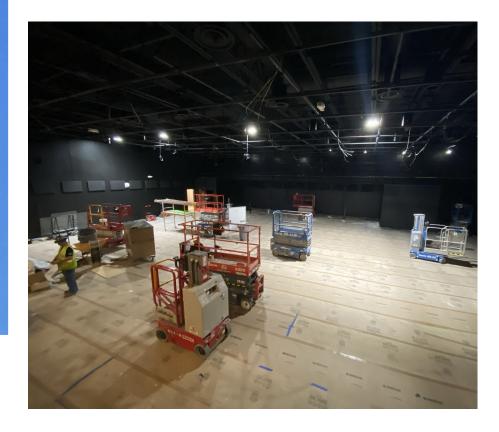




### In Progress







# Financia Update

# Forecast of GMP savings through 12/31/2024Burrell Elementary\$ 879,447Hubbard Branch Elementary\$ 1,750,000Lake Belton Middle School\$ 100,000Southwest Elementary\$ 1,000,000Total Of GMP Savings Expected\$ 3,729,447

#### **Remaining Balance of Work with Funds Available**

Total Of Remaining Work	\$ 9,302,348
<u>Bus Purchase #3</u>	<u>\$ 1,494,483</u>
Land	\$ 4,153,234
Safety and Security	\$ 250,000
MEP	\$ 3,404,631

#### Discussion

