



BISD HUBBARD BRANCH ELEMENTARY SCHOOL

SUPPLEMENT PROJECT
11, 1400 sq. ft.

BOARD OF TRUSTEES
 Jeff Hummer, President
 Ty Gault, Vice President
 Robert Hines, Secretary
 Stephen H. Mitchell
 David Long
 Jennifer
 David

ARCHITECT
Huckaber

CONSTRUCTION MANAGER
 American Builders
 Constructors

BELTON
 1900

2022 Bond Projects Report



BELTON ISD BOARD OF TRUSTEES
 REGULAR BOARD MEETING
 December 16, 2024

Purpose

Provide an update on the progress of the 2022 bond projects.



Completed Projects



In Progress



Financial Update



Forecast of GMP savings through 12/31/2024

Burrell Elementary \$ 879,447

Hubbard Branch Elementary \$ 1,750,000

Lake Belton Middle School \$ 100,000

Southwest Elementary \$ 1,000,000

Total Of GMP Savings Expected \$ 3,729,447

Remaining Balance of Work with Funds Available

MEP \$ 3,404,631

Safety and Security \$ 250,000

Land \$ 4,153,234

Bus Purchase #3 \$ 1,494,483

Total Of Remaining Work \$ 9,302,348

Discussion

