

**WEST ORANGE-COVE C.I.S.D.**  
**COMPARATIVE COLLECTION REPORT**  
As of May 31, 2007

	<b>AS OF</b>		<b>AS OF</b>	
<b><u>Maintenance &amp; Operations</u></b>	<b><u>5/31/2007</u></b>		<b><u>5/31/2006</u></b>	
Current Tax Collections	\$	18,820,629.25	\$	21,155,158.18
Delinquent Tax Collections		219,373.05		121,747.85
Penalty & Interest		117,257.67		192,299.76
<b>Total M &amp; O</b>		<u>19,157,259.97</u>		<u>21,469,205.79</u>
<b><u>Interest &amp; Sinking</u></b>				
Current Tax Collections		1,201,316.76		1,350,329.25
Delinquent Tax Collections		14,002.54		7,771.14
Penalty & Interest		7,484.53		12,274.45
<b>Total I &amp; S</b>		<u>1,222,803.83</u>		<u>1,370,374.84</u>
 <b>Total M &amp; O and I &amp; S</b>		 <b>20,380,063.80</b>		 <b>22,839,580.63</b>
<b><u>Other Fees/Costs</u></b>				
Rendition Penalties		20,836.36		15,983.95
Attorney Fees		47,164.42		26,952.96
<b>Total Other Fees</b>		<u>68,000.78</u>		<u>42,936.91</u>
<b><u>Current M &amp; O Collections</u></b>	<u>18,820,629</u>		<u>21,155,158</u>	
<b>M &amp; O Tax Levy (98%)</b>	18,934,478	99.40%	23,014,967	91.92%
<b><u>Current I &amp; S Collections</u></b>	<u>1,201,317</u>		<u>1,350,329</u>	
<b>I &amp; S Tax Levy (97.5%)</b>	1,202,417	99.91%	1,327,732	101.70%