

2007 Elementary Bond Completion

Grand Total Construction Manager Guaranteed Maximum Price

January 11, 2008

	Pease	San Jacinto	Ireland	Blanton	Johnson	Jordan	Total
Basic Proposals	3,550,575	3,738,825	2,995,800	1,332,600	444,200	444,200	12,506,200
Cost increase - Metal Building		7,200					7,200
Alternate 1 - Canopy/Benches	41,900						41,900
Alternate 2 - 4 Pease Classrooms	(413,400)						(413,400)
Total Proposals Accepted	3,179,075	3,746,025	2,995,800	1,332,600	444,200	444,200	12,141,900
Alternate 2 - Accepted	413,400						413,400
Pre-construction Services	10,777	11,238	8,987	3,998	1,333	1,333	37,666
Total Construction Costs	3,603,252	3,757,263	3,004,787	1,336,598	445,533	445,533	12,592,966
Kitchen Equip - Separate Funding	197,900	177,100	193,500				568,500
Kitchen Equip - Pre-construction	594	531	581				1,706
Total CM GMP	3,801,746	3,934,894	3,198,868	1,336,598	445,533	445,533	13,163,171