

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: 2004-05 Budget Amendments
Date: January 18, 2004

Attached are budget amendments for the 2004-05 budget. Total revenue amendments are \$167,252 and expenditure amendments are \$167,252. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
199	General Fund	97,116	97,116	Gifts & Bequests; Transfer of dollars between functions
211	Title I, Improving Basic Programs	46,136	46,136	Additional grant entitlement
225	IDEA B, Preschool	24,000	24,000	Preschool AGC Initiative Grant
	Totals	\$167,252	\$167,252	

All of these amendments recognize the receipt of donations or state/federal grant entitlements.

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
Sid Grant