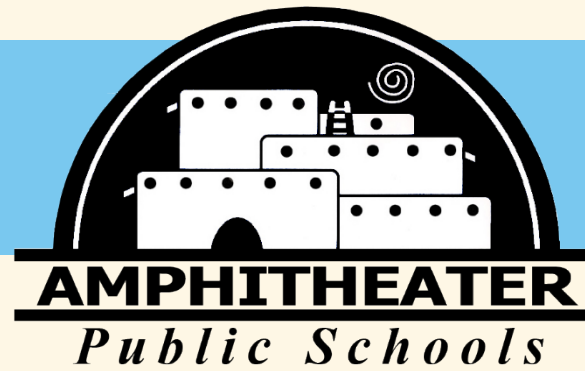




October 14, 2025

Annual Bond & Capital Expenditure Report

Per A.R.S. § 15-491 (K)

7/1/24 – 6/30/25





Per A.R.S. § 15-491 (K)

District Administration is required to present to the Board an annual review of projects being funded with bond funds

Included in this presentation is data from three District funding sources for facility capital improvements:

Bond Funds

Adjacent Ways Funds

Building Renewal Grant Funds





SY '24 – '25 Adjacent Ways Project Expenditures

\$80,312

- Donaldson Elementary School fire lane paving - \$5,876
- Harelson Elementary School bus lane paving - \$47,440
- Painted Sky Elementary School fire lane paving - \$22,638
- Coronado K-8 School fire lane improvements - \$4,358





SY '24 – '25 Building Renewal Grant Expenditures

\$7,369,046

Amphitheater High School - \$1,706,169

- Central plant 2 hydronic pipe replacement - \$404,750
- Central plant 3 chiller replacement - \$566,704
- Small gym HVAC conversion design - \$17,067
- Land lab fire alarm replacement - \$134,103
- 800 building HVAC conversion - \$228,426
- Central plant 3 hydronic pipe replacement - \$343,704
- Fire alarm monitoring POTS to cellular conversion - \$2,073
- Fire alarm CPU replacement - \$9,342



Amphitheater Middle School - \$706,440

- Library roof assessment - \$3,650
- Roof repairs - \$1,720
- Fire alarm replacement - \$698,997
- Fire alarm monitoring POTS to cellular conversion - \$2,073



Canyon del Oro High School - \$1,508,934



- D building HVAC master condenser replacement - \$169,242
- North gym HVAC conversion - \$704,445
- Fire alarm replacement - \$581,442
- 15,000 volt main electric service cable replacement - \$39,649
- Central plant hydronic valve replacement - \$14,156



Copper Creek Elementary School - \$575,309

- MPR water heater replacement - \$24,958
- Central plant cooling tower replacement - \$539,257
- MPR high vent leak repairs - \$9,020
- Fire alarm monitoring POTS to cellular conversion - \$2,073





Coronado K-8 School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Cross Middle School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Donaldson Elementary School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073



Harelson Elementary School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Holaway Elementary School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073



Innovation Academy - \$584,380

- Chiller replacement - \$582,307
- Fire alarm monitoring POTS to cellular conversion - \$2,073



Ironwood Ridge High School - \$51,843

- Fire alarm monitoring POTS to cellular conversion - \$2,073
- 300 building roof leak repairs - \$49,770



La Cima Middle School - \$805,307

- Weatherization assessment - \$33,920
- Roof replacement - \$669,758
- Roof repairs - \$99,556
- Fire alarm monitoring POTS to cellular conversion - \$2,073





Keeling Elementary School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Mesa Verde Elementary School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Nash Elementary School – \$6,223

- Roof repairs - \$4,150
- Fire alarm monitoring POTS to cellular conversion - \$2,073



Painted Sky Elementary School - \$26,464

- Roof replacement assessment - \$8,465
- Fire alarm monitoring POTS to cellular conversion - \$2,073
- Boiler replacement design - \$15,925

Prince Elementary School – \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073



Rillito Center – \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Rio Vista Elementary School - \$2,073

- Fire alarm monitoring POTS to cellular conversion - \$2,073

Walker Elementary School - \$4,628

- Roof repairs - \$2,555
- Fire alarm monitoring POTS to cellular conversion - \$2,073



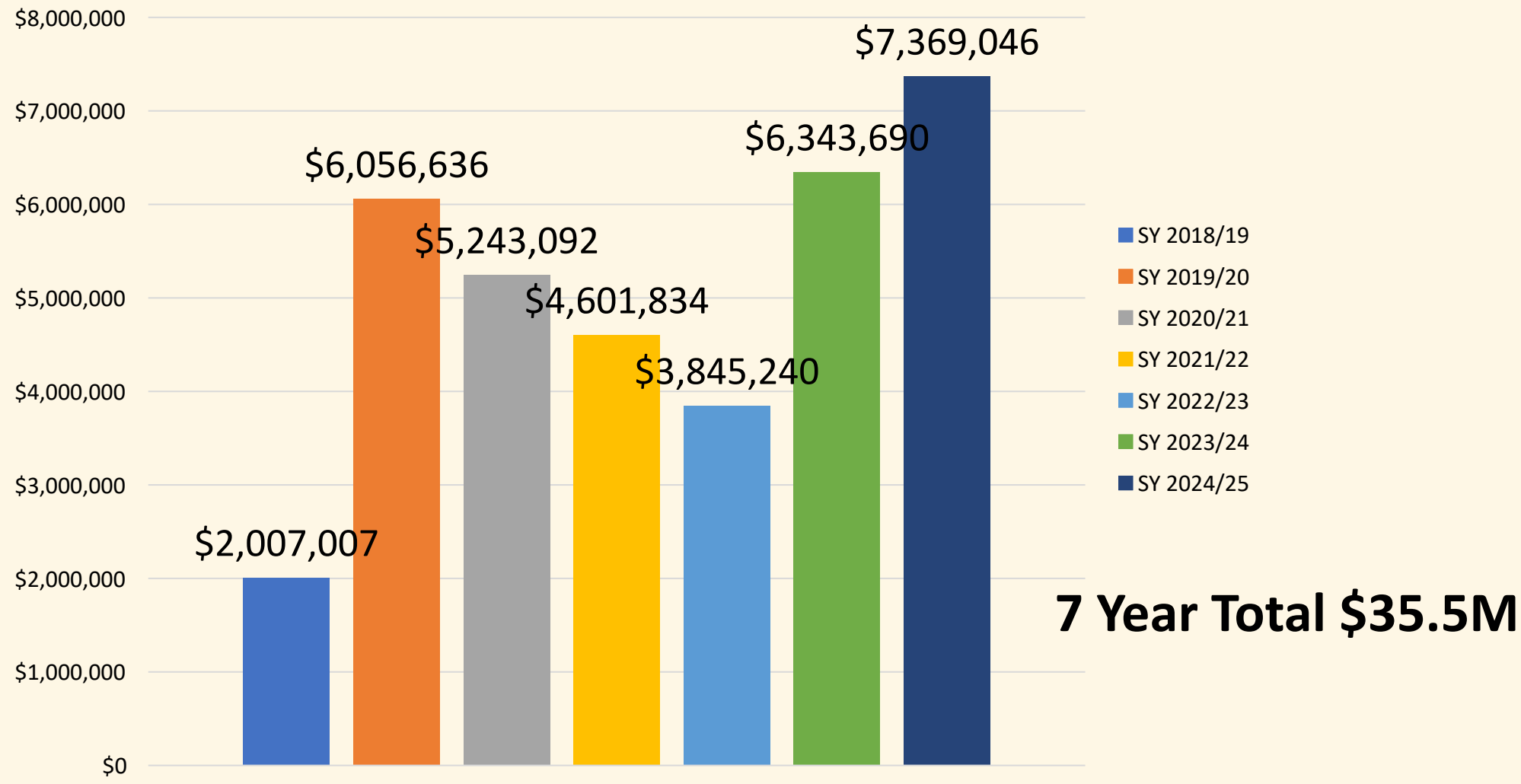
Wilson K-8 School - \$1,372,613

- Underground HVAC water pipe replacement - \$1,061,013
- MPR stage HVAC replacement - \$193,243
- MPR roof replacement design - \$15,190
- Kitchen water heater replacement - \$27,352
- Fire alarm monitoring POTS to cellular conversion - \$2,073
- Administration fan coil replacements - \$73,741





Building Renewal Grant Expenditures By School Year





SY '24–'25 Facilities Renewal Bond Project Expenditures

\$2,458,035

Amphitheater High School - \$617,511

- Central plants 1 & 2 controls - \$76,866
- 800 building renovations - \$82,014
- Library & locker room renovations - \$81,999
- Fence painting - \$22,839
- Drainage improvements - \$9,364
- HVAC controls - \$55,281
- Water heater replacements - \$78,797
- Trainer's room renovations - \$14,000
- Concrete slab replacements - \$108,060





- Fine arts classrooms renovations - \$87,750
- HVAC controls - \$9,850

Amphitheater Middle School - \$229,135

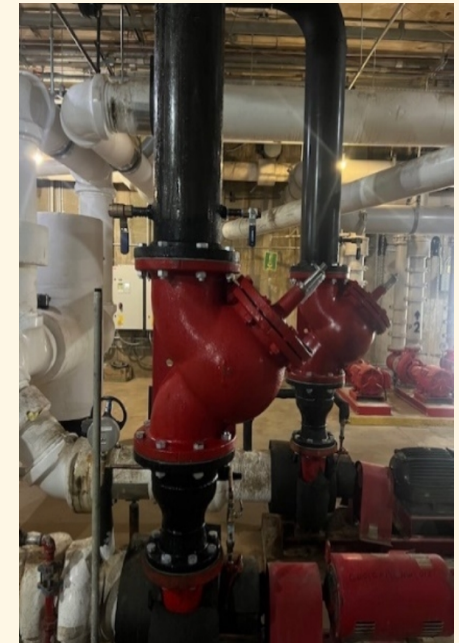
- Site improvements - \$35,471
- Exterior door painting - \$15,947
- Security fencing - \$177,717





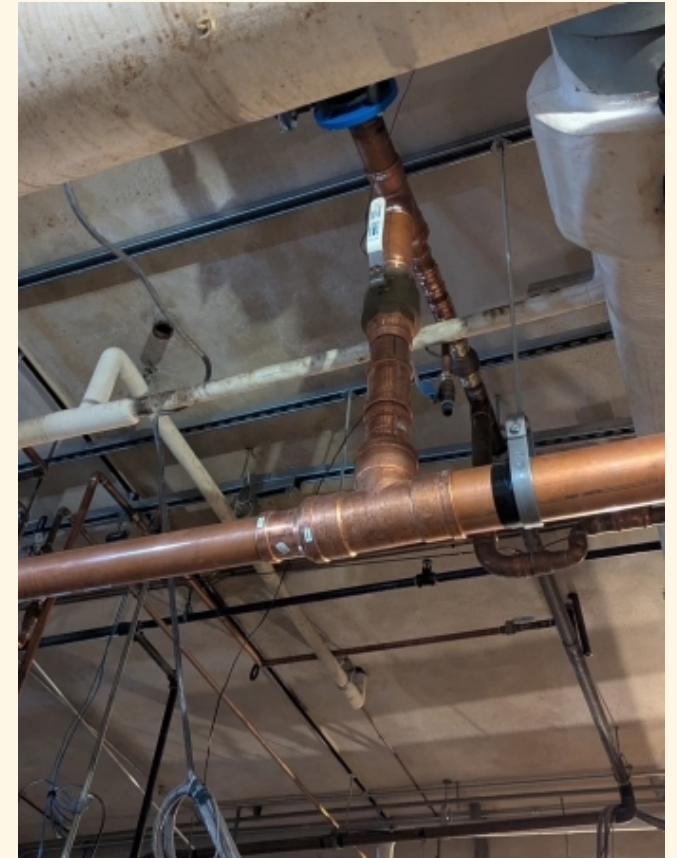
Canyon del Oro High School - \$278,750

- HVAC controls - \$29,537
- N building renovations - \$41,166
- Central plant valve replacements - \$30,559
- Woodshop heater replacement - \$22,355





- Main electrical service feeder replacement design - \$5,133
- T building CP valve actuator replacement - \$6,377
- Parking lot striping & signs - \$2,783
- Security fencing - \$8,203
- Exterior painting - \$47,594
- CP plant water line replacement - \$35,828
- Track repair - \$2,802
- Basketball hoop repairs - \$17,118
- Tennis court lighting replacement - \$29,296





Copper Creek Elementary School - \$121,016

- Site improvements - \$57,418
- Access controls - \$32,137
- Stair tread replacements - \$31,461

Coronado K-8 School - \$173,666

- Central plant pump replacements - \$39,571
- Parking lot improvements - \$15,100
- Field lighting controls - \$15,145
- MPR bleacher replacement - \$99,902
- Locker room door replacement - \$3,948





Cross Middle School - \$99,954

- Library renovations - \$62,393
- Classroom sink replacements - \$5,474
- Classroom LED lighting - \$16,874
- MPR collapsible wall repairs - \$6,945
- Sidewalk replacement - \$8,268

Donaldson Elementary School - \$70,762

- Pod D wall removal - \$3,610
- Campus PA replacement - \$67,152





Harelson Elementary School - \$23,663

- Parent drop off re-paving - \$23,663

Holaway Elementary School - \$31,404

- Site improvements - \$31,404

Innovation Academy - \$169,655

- Chiller replacement - \$100,784
- Classroom counter replacements - \$68,871



Ironwood Ridge High School - \$186,983

- Auditorium & gym seating replacements - \$35,232
- Access controls - \$65,044
- Tennis court safety netting - \$17,550
- Baseball field improvements - \$24,842
- Athletic field grading/erosion control - \$26,520
- Athletic field retaining wall - \$13,230
- Irrigation electrical controls - \$4,475



La Cima Middle School - \$78,438

- Central plant controls - \$43,446
- Stage painting - \$5,272
- MPR flooring - \$29,720

Mesa Verde Elementary School - \$55,979

- Security fencing - \$55,979





Nash Elementary School - \$13,925

- Well site improvements - \$13,925

Painted Sky Elementary School - \$65,779

- Parking lot improvements - \$45,336
- Classroom, bathroom & MPR renovations - \$20,443





Prince Elementary School - \$75,684

- C building HVAC renovations - \$11,457
- Campus PA & clocks - \$64,227

Rillito Center - \$94,102

- Parking lot reconstruction - \$94,102





Rio Vista Elementary School - \$3,360

- Fence painting - \$3,360

Walker Elementary School - \$26,825

- Exterior painting - \$26,825

Wilson K-8 School - \$41,532

- Exterior painting - \$41,532



SY '24 – '25 Bond Expenditures – Transportation

\$1,612,709

- 5 - 84 passenger Transit Buses
- 1 - SPED Bus one with wheel chair lift
- 1 - 925 Bus





SY '24 – '25 Bond Expenditures - Technology

- Computers, technology equipment, cabling and infrastructure - \$2,449,237

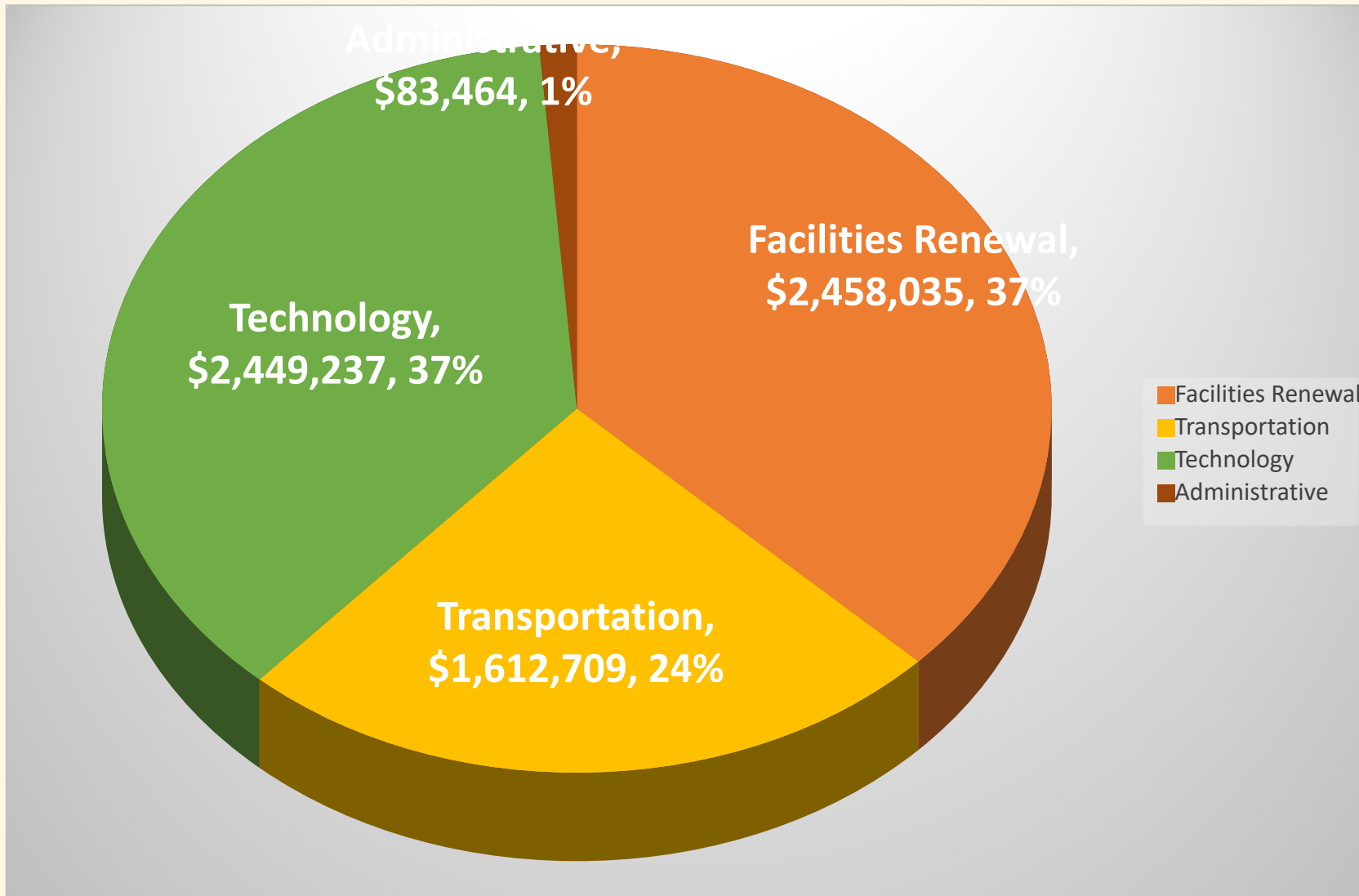


SY '24 – '25 Bond Expenditures – Administrative

- Administrative salary expenses - \$83,464

2024-2025 SY Bond Expenditures

\$6,613,295





2024 - 2025 SY Facilities Expenditure Summary

• Adjacent Ways	\$ 80,312
• Building Renewal Grant	\$ 7,369,046
• Bond	\$ 2,458,035
Total	\$ 9,907,393



Questions?