



Board of Trustees
Regular Board Meeting
July 25th 2019

RE: Healthy, Hunger-Free Kids Act of 2010

Dear Board Members,

Section 205 of the Healthy, Hunger-Free Kids Act of 2010 issues a Paid Lunch Equity (PLE) tool for school food authorities participating in the National School Lunch Program to calculate and compare local meal rates to federal reimbursement rates. The goal of the act is for locally paid meal prices to equal the amount of federal free reimbursement amounts. For 2019-2020, the adjusted average price is the weighted average paid lunch price charged in 2018-2019, increased by a factor of *two percentage points* above the Consumer Price Index and rounded down to the nearest 5 cents. For 2019-2020 the Consumer Price Index is 2.68 percent. The Paid Lunch Equity Tool Calculated increases for Bellville ISD paid student lunch prices is ten cents (\$0.10) at the primary level and ten cents (\$0.10) at the secondary level. The 2019-2020 federal reimbursement rate have not been issued, the 2018-2019 reimbursement rate for lunch is \$3.31.

As required by section 205 of the Healthy, Hunger-Free Kids Act of 2010, I recommend the board increase prices as indicated:

	2018-2019 Current Price	Proposed Increase	2019-2020 Proposed Price
Student Lunch - High School	\$3.00	\$0.10	\$3.10
Student Lunch - Junior High	\$3.00	\$0.10	\$3.10
Student Lunch - Intermediate	\$2.80	\$0.10	\$2.90
Student Lunch – Primary/WE	\$2.80	\$0.10	\$2.90
Student Breakfast – District Wide	\$1.70	\$0.10	\$1.80
Staff Lunch	\$4.00	\$0.10	\$4.10
Staff Breakfast	\$2.50	\$0.10	\$2.60
Visitor Lunch	\$4.50	\$0.10	\$4.60
Visitor Breakfast	\$3.25	\$0.10	\$3.35
A la Carte	On a per item bases to offset increases in cost of goods		

Sincerely,


Mr. Dennis Jurek
Assistant Superintendent of Finance and Operations
Bellville Independent School District

SY 2019-20 Price Adjustment Calculator

[Go to Instructions](#)

SY 2019-20 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 3.00	\$ 3.00
<i>Note: Above prices are based on adjusting SY 2018-19 price requirement by the 2% rate increase plus the Consumer Price Index (2.68%)</i>	

SY 2018-19 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2018 .			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2018-19 Weighted Average Price
1.	2,462	\$ 3.00	\$ 7,386.00
2.	2,389	\$ 3.00	\$ 7,167.00
3.	2,031	\$ 2.80	\$ 5,686.80
4.	1,219	\$ 2.80	\$ 3,413.20
5.	815	\$ 2.80	\$ 2,282.00
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL	8,916	\$ 25,935.00	\$ 2.91
<i>Note: SY 2018-19 Weighted Average Price equal to or above the target price of \$3.00 are compliant for SY 2019-20. \$3.00 is the difference between the Free and Paid reimbursement rates for SY 2018-19.</i>			

Total Price Increase for SY 2019-20
\$ 0.09

Required price increase for SY 2019-20 (with 10 cent cap)
\$ 3.00

Remaining increase carried forward to SY 2020-21
\$ -

Remaining credit carried forward to SY 2020-21
\$ -

[Go to SY2019-20 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.				
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price	
1.	2,462	\$ 3.10	\$ 7,632.20	
2.	2,389	\$ 3.10	\$ 7,405.90	
3.	2,031	\$ 2.90	\$ 5,889.90	
4.	1,219	\$ 2.90	\$ 3,535.10	
5.	815	\$ 2.90	\$ 2,363.50	
6.		\$ -		
7.		\$ -		
8.		\$ -		
9.		\$ -		
10.		\$ -		
TOTAL	8,916	\$ 26,826.60	\$ 3.01	

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality. March 2019

SFA NAME:	BELLVILLE ISD
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SY 2019-20 Weighted Average Pricing Report

This report assists in tracking the pricing requirements and amounts carried forward for SY 2019-2020. Information on this report is used to determine the SY 2019-20 weighted average price requirements. Please print and keep in records.

NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY 2019-20 Weighted Average Paid Price Requirements

A. SY 2019-20 Weighted Average Price Requirement*: <small>*This price will be entered into the SY 2020-21 tool to determine the SY 2020-21 weighted average price requirements</small>	\$3.00
B. Optional Price ROUNDED DOWN to nearest \$0.05 cents:	\$3.00

Section 2: Amounts Carried Forward to SY 2020-21

Select the SY 2019-20 method used to ensure sufficient funds are provided for PAID Lunches

Increase SY2019-2020 average weighted price

Average Weighted Price Adjustments

A. Remaining increase carried forward to SY 2020-21:	\$0.00
B. Remaining credit carried forward to SY 2020-21:	\$0.00
Enter in the new average weighted price for SY 2019-20:	\$3.01

Non-Federal Source Contributions

C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2020-21:	N/A
D. Remaining Credit carried forward to SY 2020-21:	N/A
Enter the amount of Non-Federal Source contributions for SY 2019-20:	

Enter Sources of Non-Federal Funds Contributed:

General Fund Transfer

Split Calculations

Both average weighted price adjustments and Non-Federal source contributions

E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2020-21:	N/A
F. Remaining Credit carried forward to SY 2020-21:	N/A
Enter the amount of Non-Federal Source contributions for SY 2019-20:	
Enter the new average weighted price for SY 2019-20:	