

High School, District Wide			
Annual 2022 Budget, As of 5/5/22			
PPE Equipment	DW		\$50,593.42
Safety Inspections			
Elevator Inspections			
Hazardous Waste			
Backflow Prevention			
Lead Testing			
Lead Mitigation			
Chargebacks	DW		\$55,450.00
Fire System Testing and repairs	DW		\$34,971.52
Door Replacements and Repairs	HS/DW		\$56,594.33
Electrical Repairs	HS/DW		\$17,945.87
Flooring, Flooring Repairs	HS/DW		\$13,583.06
HVAC Repairs	HS/DW		\$19,409.17
Plumbing Repairs	HS/DW		\$52,585.75
Roof Repairs	HS/DW		\$60,218.71
Site Repairs	HS/DW		\$55,427.71
		TOTAL	\$416,779.54
Middle School			
PPE Equipment			\$1,379.29
Safety Inspections			
Elevator Inspections			
Hazardous Waste			
Backflow Prevention			
Lead Testing			
Lead Mitigation			
Fire Safety, Repairs			\$1,831.66
Door Replacements and Repairs, Tuckpoint			\$52,627.23
Electrical Repairs			\$152,762.02
Flooring, Flooring Repairs			\$75,999.00
HVAC Repairs			\$42,178.93
Plumbing Repairs			\$4,974.70
Roof Repairs			\$14,922.15
Site Repairs			\$2,360.00
		Total	\$349,034.98
Primary School			
PPE Equipment			\$1,966.24
Safety Inspections			
Elevator Inspections			
Hazardous Waste			
Backflow Prevention			
Lead Testing			
Lead Mitigation			
Door Repairs			\$215.00
Electrical Repairs			\$2,017.02
Flooring, Flooring Repairs			\$21,367.00
HVAC Repairs			\$71,362.14
Plumbing Repairs			\$5,844.38
Roof Repairs			\$25,551.25
Site Repairs			\$10,389.75
		Total	\$138,712.78
Intermediate School			
PPE Equipment			\$7,807.81
Safety Inspections			
Elevator Inspections			
Hazardous Waste			
Backflow Prevention			
Lead Testing			
Lead Mitigation			
Fire Safety, Repairs			
Door Repairs, Tuckpointing			\$32,273.92
Electrical Repairs			\$1,198.50
Flooring, Flooring Repairs			\$5,657.00
HVAC Repairs			\$11,078.42
Plumbing Repairs			\$6,281.00
Roof Repairs			\$0.00
Site Repairs			\$8,600.00
		Total	\$72,896.65
		District Total	\$977,423.95