High Sci			
	hool, District Wide		
	2 Budget, As of 5/5/22		éro rec si
PPE Equipment	DW		\$50,593.42
Safety Inspections Elevator Inspections			
Hazardous Waste			
Backflow Prevention			
Lead Testing			
Lead Mitigation			
Chargebacks	DW		\$55,450.00
Fire System Testing and repairs	DW		\$34,971.52
Door Replacements and Repairs	HS/DW		\$56,594.33
Electrical Repairs	HS/DW		\$17,945.87
Flooring, Flooring Repairs	HS/DW		\$13,583.06
HVAC Repairs	HS/DW		\$19,409.17
Plumbing Repairs	HS/DW		\$52,585.75
Roof Repairs	HS/DW		\$60,218.71
Site Repairs	HS/DW		\$55,427.71
		TOTAL	\$416,779.54
	iddle School	[
PPE Equipment			\$1,379.29
Safety Inspections		1	,_,_,_,_,
Elevator Inspections		1	
Hazardous Waste			
Backflow Prevention			
Lead Testing			
Lead Mitigation			
Fire Safety, Repairs			\$1,831.66
Door Replacements and Repairs, Tuckpoint			\$52,627.23
Electrical Repairs			\$152,762.02
Flooring, Flooring Repairs			\$75,999.00
HVAC Repairs			\$42,178.93
Plumbing Repairs			\$4,974.70
Roof Repairs			\$14,922.15
Site Repairs			\$2,360.00
		Total	\$349,034.98
Dei	mary School		
PPE Equipment	mary School		\$1,966.24
Safety Inspections			\$1,500.24
Elevator Inspections			
Elevator Inspections Hazardous Waste			
Elevator Inspections Hazardous Waste Backflow Prevention			
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing			
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation			\$215.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs			\$215.00 \$2,017.02
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs			
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs			\$2,017.02
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs			\$2,017.02 \$21,367.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs			\$2,017.02 \$21,367.00 \$71,362.14
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs			\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs			\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs		Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs		Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Iter PPE Equipment	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Ite Repairs Site Repairs Site Repairs Site Repairs Site Repairs Site Repairs	mediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections	mediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Site Repairs Lecture PPE Equipment Safety Inspections Elevator Inspections Hazardous Waste	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Roof Repairs Site Repairs Site Repairs PPE Equipment Safety Inspections Elevator Inspections Hazardous Waste Backflow Prevention	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Backflow Prevention Lead Testing	mediate School	Image: Control of the second	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs PPE Equipment Safety Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Electrical Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Fire Safety, Repairs	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78
Elevator Inspections Hazardous Waste Backflow Prevention Lead Neitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Neitigation Fire Safety, Repairs Door Repairs, Tuckpointing	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Fire Safety, Repairs Door Repairs, Tuckpointing Electrical Repairs Elevator Inspections Elevator Door Repairs	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs MVAC Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Elevator Unspections Elevator Unspections Elevator Unspections Lead Testing Lead Mitigation Fire Safety, Repairs Door Repairs, Tuckpointing Electrical Repairs Flooring, Flooring Repairs Flooring, Flooring Repairs Flooring, Flooring Repairs	mediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81 \$138,712.78 \$1,198.50 \$1,198.50 \$5,657.00 \$11,078.42
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Site Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Lead Testing Lead Mitigation Fire Safety, Repairs Flooring Flooring Repairs Floori	mediate School	Image: Section of the section of t	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$32,273.92 \$32,273.92 \$1,198.50 \$5,657.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Fire Safety, Repairs Door Repairs, Tuckpointing Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Diumbing Repairs Diumbing Repairs Box Repairs Diumbing Repairs Cord Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Roo	nediate School		\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81 \$32,273.92 \$1,198.50 \$5,657.00 \$11,078.42 \$6,281.00 \$0.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Fire Safety, Repairs Door Repairs, Tuckpointing Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Diumbing Repairs Diumbing Repairs Box Repairs Diumbing Repairs Cord Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Roo	nediate School		\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81 \$32,273.92 \$1,198.50 \$5,657.00 \$11,078.42 \$6,281.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Fire Safety, Repairs Door Repairs, Tuckpointing Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Diumbing Repairs Diumbing Repairs Box Repairs Diumbing Repairs Cord Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Roo	nediate School	Total	\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81 \$32,273.92 \$1,198.50 \$5,657.00 \$11,078.42 \$6,281.00 \$0.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs Site Repairs Elevator Inspections Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Fire Safety, Repairs Door Repairs, Tuckpointing Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Diumbing Repairs Diumbing Repairs Box Repairs Diumbing Repairs Cord Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Roo	nediate School		\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81 \$32,273.92 \$1,198.50 \$5,657.00 \$11,078.42 \$6,281.00 \$0.00
Elevator Inspections Hazardous Waste Backflow Prevention Lead Testing Lead Mitigation Door Repairs Electrical Repairs Flooring, Flooring Repairs HVAC Repairs Plumbing Repairs Roof Repairs Site Repairs	mediate School		\$2,017.02 \$21,367.00 \$71,362.14 \$5,844.38 \$25,551.25 \$10,389.75 \$138,712.78 \$7,807.81 \$7,807.81 \$7,807.81 \$32,273.92 \$1,198.50 \$5,657.00 \$11,078.42 \$6,281.00 \$0.00