

WOODBIDGE SCHOOL DISTRICT

BUDGET RECONCILIATION FY2021

Account	OBJ	DESCRIPTION	SUPT. PROPOSED	B.O.E.	B.O.F.	TAXPAYER	DIFF	%
				APPROVED	ADJMTS	APPROVED	FY21 v FY20	Change
1301	61100	Special Ed. Director Salary	141,277	141,277		141,277	3,604	2.62%
1401	61101	Superintendent Salary	196,423	196,423		196,423	7,429	3.93%
1401	61102	Business Manager Salary	128,959	128,959		128,959	3,757	3.00%
1401	61103	Principal Salary (Pre K - 6)	163,105	163,105		163,105	4,751	3.00%
1401	61104	Assistant Principal Salary (Pre K - 6)	135,358	135,358		135,358	3,943	3.00%
	110	TOTAL SALARIES ADMIN	765,122	765,122	0	765,122	23,484	3.17%
1105	61200	Teacher Salaries-North Art	62,098	62,098	(22,229)	39,869	(18,184)	-31.32%
1107	61200	Teacher Salaries- Kinder	535,609	535,609		535,609	20,196	3.92%
1111	61200	Teacher Salaries-North Music	98,209	98,209		98,209	1,201	1.24%
1112	61200	Teacher Salaries-North Phys Ed	147,743	147,743		147,743	5,152	3.61%
1117	61200	Teacher Sal-World Lang. North	94,316	94,316		94,316	3,371	3.71%
1120	61200	Teacher Sal- Multi-Age	351,009	351,009		351,009	17,925	5.38%
1126	61200	Teacher Salaries-Grade 1	407,941	407,941		407,941	14,070	3.57%
1127	61200	Teacher Salaries-Grade 2	433,865	433,865		433,865	13,131	3.12%
1205	61200	Teacher Salaries South Art	97,330	97,330		97,330	1,149	1.19%
1211	61200	Teacher Salaries South Music	121,500	121,500		121,500	1,436	1.20%
1212	61200	Teacher Salaries- South Phys Ed	142,365	142,365		142,365	9,596	7.23%
1217	61200	Teacher Sal-World Lang. South	94,316	94,316		94,316	3,371	3.71%
1228	61200	Teacher Salaries-Grade 3	543,269	543,269		543,269	16,965	3.22%
1229	61200	Teacher Salaries-Grade 4	362,612	362,612		362,612	(69,080)	-16.00%
1230	61200	Teacher Salaries-Grade 5	537,507	537,507		537,507	25,501	4.98%
1231	61200	Teacher Salaries-Grade 6	452,571	452,571		452,571	9,149	2.06%
1303	61200	Teacher Salaries-Sped	941,906	941,906		941,906	165,039	21.24%
1313	61200	Teacher Sal-Sped Pre-School	74,680	74,680		74,680	(18,851)	-20.15%
1333	61200	Teacher Salaries-Sped Summer	22,560	22,560		22,560	60	0.27%
1408	61200	Teacher Sal-DW Language Arts	359,391	359,391		359,391	20,671	6.10%
1409	61200	Teacher Salaries-DW Math	150,265	150,265		150,265	1,789	1.20%
1410	61200	Teacher Salaries-DW Media Cntr	167,004	167,004		167,004	4,640	2.86%
1418	61200	Teacher Salaries-DW Technology	162,790	162,790		162,790	5,519	3.51%
1434	61200	Teacher Salaries-DW Science	61,965	61,965		61,965	4,305	7.47%
1303	61201	Psychologist Sal-Sped Loc Wide	241,801	241,801	(41,191)	200,610	23,053	12.98%
1403	61201	Tutor/Homebound Salary-DW	2,620	2,620		2,620	0	0.00%
1419	61201	Curriculum Writing Salary	19,500	19,500		19,500	0	0.00%
1303	61203	Counselor Salary-Sped	0	0	49,806	49,806	0	0.00%
1403	61204	Stipends	22,000	22,000		22,000	0	0.00%
	120	TOTAL TEACHER SALARIES	6,708,742	6,708,742	(13,615)	6,695,127	261,174	4.06%
			0	0				
1402	61303	Custodian Salaries-DW School	379,851	379,851		379,851	(11,777)	-3.01%
1402	61305	Custodian OT Salary-DW School	50,827	50,827		50,827	20,827	69.42%
	130	TOTAL CUSTODIAN SALARIES	430,677	430,677	0	430,677	9,049	2.15%
			0	0				
			0	0				
1404	61400	140 TOTAL NURSE SALARIES	157,822	157,822	0	157,822	3,849	2.50%
			0	0				
			0	0				
1101	61500	Secretaries Sal-Primary Admin	53,176	53,176		53,176	1,297	2.50%
1201	61500	Secretaries Sal-Intermediate Admin	106,353	106,353		106,353	2,594	2.50%
1301	61500	Secretaries Sal-Sped Admin	59,246	59,246		59,246	1,445	2.50%
1401	61500	Secretaries Sal-DW Admin	158,606	158,606		158,606	4,394	2.85%
	150	TOTAL SECRETARY SALARIES	377,381	377,381	0	377,381	9,730	2.65%
			0	0				
1103	61600	Non-Certified Sal-Primary Loc Wd	190,460	190,460		190,460	(54,216)	-22.16%
1203	61600	Non-Certified Sal-Intermediate Loc Wd	43,024	43,024		43,024	(12,360)	-22.32%
1303	61600	Non-Certified Sal-Sped Loc Wd	115,892	115,892		115,892	(61,905)	-34.82%
1333	61600	Non-Certified Sal-Sped Summer	11,610	11,610		11,610	0	0.00%
1410	61600	Non-Certified Sal-DW Media Cntr	28,582	28,582		28,582	408	1.45%
1418	61600	Non-Certified Sal-DW Technolog	28,093	28,093		28,093	401	1.45%
1421	61600	Non-Certified Sal-DW Copy Cntr	14,930	14,930		14,930	(299)	-1.96%
1303	61601	One to One Sal-Sped Loc Wide	310,442	310,442		310,442	142,051	84.36%
	160	TOTAL T.A. SALARIES	743,034	743,034	0	743,034	14,080	1.93%
			0	0				
1403	61900	Cafe Aides-DW Loc Wide	36,965	36,965		36,965	796	2.20%

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				APPROVED	ADJMTS	APPROVED	FY21 v FY20	Change
1423	61900	Clerk of the Board-DW Board ED	6,479	6,479		6,479	158	2.50%
1425	61900	Retirement/Other Payments-DW	0	0		0	0	0.00%
1103	61903	Lifeguard Salary-Primary Loc Wid	1,548	1,548		1,548	(1,071)	-40.90%
1203	61903	Lifeguard Salary-Intermediate Loc Wd	2,970	2,970		2,970	351	13.39%
1403	61904	Degree Changes-DW	7,150	7,150		7,150	1,150	19.17%
1403	61906	Sick pay out-DW	0	0		0	0	0.00%
	190	TOTAL MISC SALARIES	55,112	55,112	0	55,112	1,384	2.58%
			0	0				
1432	62200	220 TOTAL FICA	252,995	252,995		252,995	11,308	4.68%
			0	0				
1432	62300	MERF Amortization-DW	13,850	13,850		13,850	1,620	13.25%
1432	62301	MERF-DW	288,491	288,491		288,491	46,587	19.26%
	230	TOTAL MERF	302,341	302,341	0	302,341	48,207	18.97%
			0	0				
			0	0				
1425	62700	Non-Employess Medical Ins-DW	109,086	109,086		109,086	(15,162)	-12.20%
1432	62700	Medical Insurance-DW	2,304,039	2,304,039	(8,614)	2,295,425	207,131	9.92%
	270	TOTAL MEDICAL INSURANCE	2,413,126	2,413,126	(8,614)	2,404,512	191,969	8.68%
			0	0				
1432	62800	280 TOTAL LIFE INSURANCE	42,162	42,162		42,162	786	1.90%
			0	0				
1401	62900	Retirement Payments-DW	0	0		0	0	0.00%
1403	62902	Course Reimbursement-DW	14,300	14,300		14,300	0	0.00%
	290	TOTAL OTHER BENEFITS	14,300	14,300	0	14,300	0	0.00%
			0	0				
1103	63200	Prof Development-Primary Loc Wd	3,500	3,500		3,500	0	0.00%
1201	63200	Prof Development- Administration	3,500	3,500		3,500	0	0.00%
1203	63200	Prof Development-Intermediate Loc Wd	3,500	3,500		3,500	0	0.00%
1303	63200	Prof Development-Sped Loc Wd	5,475	5,475		5,475	0	0.00%
1401	63200	Prof Development-DW Admin	3,500	3,500		3,500	0	0.00%
1404	63200	Prof Development-DW Nurse	500	500		500	0	0.00%
1408	63200	Prof Development-DW Lang Arts	1,200	1,200		1,200	0	0.00%
1409	63200	Prof Development-DW Math	6,000	6,000		6,000	0	0.00%
1410	63200	Prof Development-DW Media Cntr	600	600		600	(600)	-50.00%
1418	63200	Prof Development-DW Technology	1,500	1,500		1,500	0	0.00%
1419	63200	Prof Development-DW Curriculum	12,500	12,500	(7,000)	5,500	(20,000)	-78.43%
1423	63200	Prof Development-DW Board Ed	2,000	2,000		2,000	0	0.00%
1434	63200	Prof Development-DW Science	1,200	1,200		1,200	0	0.00%
	320	TOTAL PROF DEVELOPEMENT	44,975	44,975	(7,000)	37,975	(20,600)	-35.17%
			0	0				
1301	63300	Legal-Sped Admin	12,000	12,000		12,000	(3,950)	-24.76%
1401	63300	Legal-DW Admin	19,600	19,600		19,600	0	0.00%
	330	TOTAL LEGAL	31,600	31,600	0	31,600	(3,950)	-11.11%
			0	0				
1401	63400	Software Support-DW Admin	0	0		0	0	0.00%
1403	63400	Software Support-DW Loc Wide	22,000	22,000	0	22,000	7,000	46.67%
1404	63400	Software Support-DW Nurse	2,238	2,238		2,238	0	0.00%
1410	63400	Software Support-DW Media Cntr	2,100	2,100		2,100	0	0.00%
	340	TOTAL SOFTWARE	26,338	26,338	0	26,338	7,000	36.20%
			0	0				
			0	0				
1403	63500	350 TOTAL SUBSTITUTES	24,647	24,647		24,647	348	1.43%
			0	0				
			0	0				
1303	63900	OT/PT Services-Sped Loc Wide	81,688	81,688		81,688	6,688	8.92%
1333	63900	OT/PT Services-Sped Summer	3,675	3,675		3,675	0	0.00%
1401	63900	Other Prof Services-DW Admin	262,501	262,501		262,501	(9,019)	-3.32%
1404	63900	DW-Nurse-Oth Prof serv	1,650	1,650		1,650	0	0.00%
1303	63901	Consultants-Sped Loc Wide	35,000	35,000		35,000	0	0.00%
1401	63902	Financial Audit-DW Admin	24,271	24,271		24,271	5,061	26.34%
	390	TOTAL OTHER PROF SERVICES	408,785	408,785	0	408,785	2,730	0.67%
			0	0				

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1402	64100	Electricity-DW School Oper	174,823	174,823		174,823	(1,427)	-0.81%
1402	64101	Water & Sewer-DW School Oper	17,455	17,455		17,455	362	2.12%
	410	TOTAL UTILITIES	192,278	192,278	0	192,278	(1,065)	-0.55%
			0	0				
			0	0				
1402	64200	420 TOTAL HEATING ENERGY COSTS	68,386	68,386		68,386	1,854	2.79%
			0	0				
1401	64300	Repairs & Maint-DW Admin	975	975		975	0	0.00%
1402	64300	Repairs & Maint-DW School Oper	36,456	36,456		36,456	(12,456)	-25.47%
1403	64300	Repairs & Maint-DW Loc Wide	14,000	14,000		14,000	0	0.00%
1410	64300	Repairs & Maint-DW Media Cntr	200	200		200	(200)	-50.00%
1418	64300	Repairs & Maint-DW Technology	0	0		0	0	0.00%
1435	64300	Repairs & Maint-DW Security	0	0		0	0	0.00%
	430	TOTAL REPAIRS & MAINT	51,631	51,631	0	51,631	(12,656)	-19.69%
			0	0				
1101	64450	Leases & Rentals-Primary Admin	3,642	3,642		3,642	77	2.15%
1201	64450	Leases & Rentals-Intermediate Admin	2,743	2,743		2,743	76	2.83%
1301	64450	Leases & Rentals-Sped Admin	3,194	3,194		3,194	75	2.41%
1401	64450	Leases & Rentals-DW Admin	10,264	10,264		10,264	63	0.61%
1410	64450	Leases & Rentals-DW Media Cntr	1,514	1,514		1,514	25	1.70%
1421	64450	Leases & Rentals-DW Copy Cntr	32,238	32,238		32,238	611	1.93%
	445	TOTAL LEASES & RENTALS	53,595	53,595	0	53,595	926	1.76%
			0	0				
			0	0				
1402	64500	450 TOTAL BUILDING IMPROVMENTS	10,300	10,300		10,300	300	3.00%
			0	0				
			0	0				
			0	0				
1402	64900	Purchased Services-DW Schools	24,520	24,520		24,520	558	2.33%
1303	64901	Service Contracts-Sped	24,750	24,750		24,750	(350)	-1.39%
1401	64901	Service Contracts-DW Admin	1,776	1,776		1,776	0	0.00%
1402	64901	Service Contracts-DW Schools	83,802	83,802		83,802	330	0.40%
1421	64901	Service Contracts-DW Copy Cntr	680	680		680	0	0.00%
1435	64901	Service Contracts-DW Security	22,184	22,184		22,184	693	3.22%
	490	TOTAL OTHER PURCH SERVICES	157,713	157,713	0	157,713	1,231	0.79%
			0	0				
1212	65100	Transportation-Intermediate Phys Ed	1,776	1,776		1,776	31	1.78%
1303	65100	Transportation-Sped	191,620	191,620		191,620	(104,431)	-35.27%
1333	65100	Transportation-Sped Summer	24,090	24,090		24,090	(13,087)	-35.20%
1403	65100	Transportation-DW Loc Wide	333,759	333,759		333,759	(13,521)	-3.89%
1403	65101	Transportation Non-Public	45,195	45,195		45,195	2,152	5.00%
1403	65102	Fuel for Buses-DW	37,650	37,650		37,650	5,730	17.95%
	510	TOTAL TRANSPORTATION	634,090	634,090	0	634,090	(123,126)	-16.26%
			0	0				
1401	65200	Liability Insurance-DW Admin	100,893	100,893		100,893	(7,259)	-6.71%
1401	65201	Workman's Compensation-DW Admn	205,862	205,862		205,862	(3,948)	-1.88%
	520	TOTAL INSURANCE	306,755	306,755	0	306,755	(11,207)	-3.52%
			0	0				
1101	65300	Telephones-Primary Admin	4,916	4,916	(110)	4,806	0	0.01%
1201	65300	Telephones-Intermediate Admin	4,916	4,916	(110)	4,806	0	0.01%
1301	65300	Telephones-Sped Admin	1,717	1,717	(39)	1,678	(0)	-0.01%
1401	65300	Telephones-DW Admin	4,974	4,974	(124)	4,850	(0)	0.00%
1402	65300	Telephones-DW School Oper	806	806	(18)	788	0	0.05%
	530	TOTAL TELEPHONE	17,328	17,328	(401)	16,927	1	0.01%
			0	0				
			0	0				
1401	65350	535 TOTAL INTERNET	24,640	24,640		24,640	(8,360)	-25.33%
			0	0				
			0	0				
1101	65370	Postage-Primary Admin	500	500		500	0	0.00%
1201	65370	Postage-Intermediate Admin	1,000	1,000		1,000	0	0.00%
1301	65370	Postage-Sped Admin	1,250	1,250		1,250	0	0.00%

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1401	65370	Postage-DW Admin	1,900	1,900		1,900	0	0.00%
	537	TOTAL POSTAGE	4,650	4,650	0	4,650	0	0.00%
			0	0				
			0	0				
1401	65400	540 TOTAL ADVERTISING	2,500	2,500		2,500	0	0.00%
			0	0				
			0	0				
1401	65500	550 TOTAL INTERNS	171,204	171,204		171,204	6,770	4.12%
			0	0				
1303	65600	Tuition-Sped Loc Wide	272,758	272,758		272,758	(311,098)	-53.28%
1333	65600	Tuition-Sped Summer Program	32,403	32,403		32,403	(37,562)	-53.69%
1403	65600	Tuition-DW Loc Wide	0	0		0	0	0.00%
	560	TOTAL TUITION	305,161	305,161	0	305,161	(348,660)	-53.33%
			0	0				
			0	0				
1101	65900	Misc Purch Services-Primary Admn	500	500		500	0	0.00%
1201	65900	Misc Purch Services-Intermediate Admn	500	500		500	0	0.00%
1401	65900	Misc Purch Services-DW Admin	10,900	10,900		10,900	0	0.00%
1404	65900	Misc Purch Servs-Nurse	1,300	1,300		1,300	0	0.00%
1423	65900	Misc Purch Servs-DW Board Ed	700	700		700	0	0.00%
	590	TOTAL MISC PURCH SRVS	13,900	13,900	0	13,900	0	0.00%
			0	0				
1103	66100	Supplies-Primary Loc Wide	2,397	2,397		2,397	0	0.01%
1105	66100	Supplies-NorthArt	2,000	2,000	(248)	1,752	0	0.00%
1107	66100	Supplies-Primary Kindergarten	4,939	4,939		4,939	0	0.00%
1111	66100	Supplies-North Music	683	683		683	(0)	-0.03%
1112	66100	Supplies-North Phys Ed	1,806	1,806		1,806	(0)	0.00%
1120	66100	Supplies-Multi Age	5,500	5,500	(776)	4,724	0	0.00%
1126	66100	Supplies-Primary Grade One	5,840	5,840	(1,278)	4,562	(0)	0.00%
1127	66100	Supplies-Primary Grade Two	4,650	4,650	(745)	3,905	(0)	-0.01%
1203	66100	Supplies-Intermediate Loc Wide	1,508	1,508		1,508	0	0.03%
1205	66100	Supplies-South Art	2,300	2,300	(200)	2,100	0	0.00%
1211	66100	Supplies-South Music	2,800	2,800		2,800	(599)	-17.63%
1212	66100	Supplies-South Phys. Ed	1,650	1,650	(122)	1,528	0	0.02%
1228	66100	Supplies-Intermediate Grade Three	4,350	4,350	(458)	3,892	(0)	-0.01%
1229	66100	Supplies-Intermediate Grade Four	2,850	2,850		2,850	(856)	-23.09%
1230	66100	Supplies-Intermediate Grade Five	5,000	5,000	(590)	4,410	(0)	-0.01%
1231	66100	Supplies-Intermediate Grade Six	4,600	4,600		4,600	(186)	-3.89%
1303	66100	Supplies-Sped Loc Wide	5,966	5,966		5,966	0	0.01%
1313	66100	Supplies-Sped Pre-School	813	813		813	0	0.01%
1407	66100	Supplies-DW World Language	800	800		800	(200)	-20.00%
1408	66100	Supplies-DW Language Arts	6,150	6,150		6,150	(1,673)	-21.39%
1409	66100	Supplies-DW Math	4,910	4,910	(100)	4,810	0	0.00%
1410	66100	Supplies-DW Media Center	5,100	5,100	(67)	5,033	0	0.00%
1418	66100	Supplies-DW Technology	13,000	13,000		13,000	0	0.00%
1419	66100	Supplies-Curriculum	0	0		0	0	0.00%
1420	66100	Supplies-Social Studies	4,900	4,900	(1,207)	3,693	0	0.00%
1421	66100	Supplies-DW Copy Center	18,700	18,700		18,700	0	0.00%
1424	66100	Supplies-DW Tag	5,035	5,035		5,035	0	0.00%
1434	66100	Supplies-DW Science	14,176	14,176	(2,662)	11,514	3,514	43.93%
	610	TOTAL SUPPLIES TEACHING	132,423	132,423	(8,453)	123,970	0	0.00%
			0	0				
1301	66200	Computer Software-SPED	12,425	12,425		12,425	375	3.11%
1401	66200	Computer Software-DW Admin	41,183	41,183		41,183	1,281	3.21%
1403	66200	Computer Software-DW Loc Wide	13,500	13,500		13,500	1,500	12.50%
1410	66200	Computer Software-DW Media Cntr	0	0		0	0	0.00%
	620	TOTAL SOFTWARE	67,108	67,108	0	67,108	3,156	4.93%
			0	0				
			0	0				
1404	66250	625 TOTAL SUPPLIES-NURSE	4,060	4,060		4,060	2,160	113.68%
			0	0				
1402	66300	Supplies Custodial-DW School	49,740	49,740		49,740	817	1.67%

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				APPROVED	ADJMTS	APPROVED	FY21 v FY20	Change
1402	66301	Supplies Maintenance-DW School	6,966	6,966		6,966	115	1.68%
	630	TOTAL SUPPLIES CUSTODIAL	56,706	56,706	0	56,706	932	1.67%
			0	0				
			0	0				
			0	0				
1101	66350	Supplies Office-Primary Admin	2,450	2,450		2,450	0	0.00%
1201	66350	Supplies Office- SB Administration	1,700	1,700		1,700	0	0.00%
1301	66350	Supplies Office-Sped Admin	1,350	1,350		1,350	0	0.00%
1401	66350	Supplies Office-DW Admin	9,550	9,550		9,550	0	0.00%
	635	TOTAL SUPPLIES OFFICE	15,050	15,050	0	15,050	0	0.00%
			0	0				
1410	66400	Books and A/V-DW Media Center	17,000	17,000		17,000	0	0.00%
	640	TOTAL LIBRARY BOOKS A/V	17,000	17,000	0	17,000	0	0.00%
			0	0				
1401	66450	Subscriptions-DW Admin	578	578		578	0	0.00%
1403	66450	Subscriptions-DW Loc Wide	13,800	13,800		13,800	1,800	15.00%
1404	66450	Subscriptions-DW Nurse Srvs	255	255		255	0	0.00%
1408	66450	Subscriptions-DW Language Arts	70	70		70	0	0.00%
1410	66450	Subscriptions-DW Media Center	875	875		875	(50)	-5.41%
1418	66450	Subscriptions-DW Technology	6,200	6,200		6,200	(1,800)	-22.50%
	645	TOTAL SUBSCRIPTIONS	21,778	21,778	0	21,778	(50)	-0.23%
			0	0				
1303	66500	Testing-Sped Loc Wide	4,000	4,000		4,000	0	0.00%
1419	66500	Testing-DW Curriculum	9,225	9,225		9,225	1,025	12.50%
	650	TOTAL TESTING	13,225	13,225	0	13,225	1,025	8.40%
			0	0				
1435	66900	690 TOTAL MISC SUPPLIES	4,064	4,064		4,064	0	0.00%
			0	0				
1101	67300	Equipment Office-Primary Admin	0	0		0	0	0.00%
1201	67300	Equipment Office-Intermediate Admin	0	0		0	0	0.00%
1301	67300	Equipment Office-Sped Admin	0	0		0	0	0.00%
1401	67300	Equipment Office-DW Admin	0	0		0	0	0.00%
	730	EQUIPMENT OFFICE	0	0	0	0	0	0.00%
			0	0				
1101	67320	Equip Computers-Primary Admin	0	0		0	0	0.00%
1201	67320	Equip Computers-Intermediate Admin	0	0		0	0	0.00%
1301	67320	Equip Computers-Sped Admin	0	0		0	0	0.00%
1401	67320	Equip Computers-DW Admin	0	0		0	0	0.00%
1403	67320	Equip Computers-DW Loc Wide	11,000	11,000		11,000	0	0.00%
1404	67320	Equip Computers-DW Nurse Srvs	0	0		0	0	0.00%
1418	67320	Equip Computers-Technology	81,800	81,800	(72,578)	9,222	(56,778)	-86.03%
1434	67320	Equip Computers-DW Science	0	0		0	0	0.00%
	732	TOTAL COMPUTER EQUIPMENT	92,800	92,800	(72,578)	20,222	(56,778)	-73.74%
			0	0				
1103	67350	Equip Teaching-Primary Loc Wide	0	0		0	0	0.00%
1105	67350	Equip Teaching-Primary Art	0	0		0	0	0.00%
1107	67350	Equip Teaching-Primary Kindergarten	0	0		0	0	0.00%
1112	67350	Equip Teaching-Primary Phys Ed	0	0		0	0	0.00%
1126	67350	Equip Teaching-Primary Grade One	0	0		0	0	0.00%
1127	67350	Equip Teaching-Primary Grade Two	0	0		0	0	0.00%
1211	67350	Equip Teaching-Intermediate Music	0	0		0	0	0.00%
1212	67350	Equip Teaching-Intermediate Phys Ed	0	0		0	0	0.00%
1228	67350	Equip Teaching-Intermediate Grade 3	0	0		0	0	0.00%
1229	67350	Equip Teaching-Intermediate Grade 4	0	0		0	0	0.00%
1230	67350	Equip Teaching-Intermediate Grade 5	0	0		0	0	0.00%
1231	67350	Equip Teaching-Intermediate Grade 6	0	0		0	0	0.00%
1303	67350	Equip Teaching-Sped Loc Wide	3,000	3,000		3,000	0	0.00%
1404	67350	Equip Teaching-Nurse	0	0		0	0	0.00%
1409	67350	Equip Teaching-DW Math	0	0		0	0	0.00%
1410	67350	Equip Teaching-DW Media Center	1,000	1,000		1,000	(4,000)	-80.00%
1434	67350	Equip Teaching-DW Science	0	0		0	0	0.00%
	735	TOTAL EQUIPMENT TEACHING	4,000	4,000	0	4,000	(4,000)	-50.00%
			0	0				

WOODBIDGE SCHOOL DISTRICT

BUDGET RECONCILIATION FY2021

Account	OBJ	DESCRIPTION	SUPT. PROPOSED	B.O.E.	B.O.F.	TAXPAYER	DIFF	%
				APPROVED	ADJMTS	APPROVED	FY21 v FY20	Change
1303	67400	Equip Building-Sped Loc Wide	0	0		0	0	0.00%
1402	67400	Equip Building-DW School Oper	6,000	6,000	(2,508)	3,492	(2,508)	-41.79%
	740	TOTAL EQUIPMENT BUILDING	6,000	6,000	(2,508)	3,492	(2,508)	-41.79%
			0	0				
1101	67450	Furniture-Primary Admin`	0	0		0	0	0.00%
1103	67450	Furniture-Primary Loc Wide	0	0		0	0	0.00%
1105	67450	Furniture-Primary Art	0	0		0	0	0.00%
1107	67450	Furniture-Primary Kindergarten	0	0		0	0	0.00%
1111	67450	Furniture-Primary Music	0	0		0	0	0.00%
1112	67450	Furniture-Primary Phys Ed	0	0		0	0	0.00%
1126	67450	Furniture-Primary Grade One	0	0		0	0	0.00%
1127	67450	Furniture-Primary Grade Two	0	0		0	0	0.00%
1201	67450	Furniture-Intermediate Admin	0	0		0	0	0.00%
1203	67450	Furniture-Intermediate Loc Wide	360	360		360	(640)	-64.00%
1228	67450	Furniture-Intermediate Grade Three	0	0		0	0	0.00%
1229	67450	Furniture-Intermediate Grade Four	0	0		0	0	0.00%
1230	67450	Furniture-Intermediate Grade Five	0	0		0	(1,000)	-100.00%
1231	67450	Furniture-Intermediate Grade Six	0	0		0	(2,000)	-100.00%
1303	67450	Furniture-Sped Loc Wide	0	0		0	0	0.00%
1401	67450	Furniture-Sped Pre-School	0	0		0	0	0.00%
1408	67450	Furniture-DW Language Arts	0	0		0	0	0.00%
1409	67450	Furniture-DW Math	0	0		0	0	0.00%
1410	67450	Furniture-DW Media Center	600	600	(600)	0	(600)	-100.00%
1434	67450	Furniture-DW Science	0	0		0	0	0.00%
	745	TOTAL FURNITURE	960	960	(600)	360	(4,240)	-92.17%
			0	0				
1101	68100	Dues, Fees & Member-Primary Admin	625	625		625	0	0.00%
1201	68100	Dues, Fees & Member-Intermediate Admn	700	700		700	0	0.00%
1203	68100	Dues, Fees & Member-Interm.Loc Wd	240	240		240	0	0.00%
1205	68100	Dues, Fees & Member-Art	895	895		895	0	0.00%
1211	68100	Dues, Fees & Member-Music	1,290	1,290		1,290	0	0.00%
1212	68100	Dues, Fees & Member-Phys Ed	0	0		0	0	0.00%
1303	68100	Dues, Fees & Member-Sped	250	250		250	(250)	-50.00%
1401	68100	Dues, Fees & Member-DW Admin	15,935	15,935		15,935	0	0.00%
1404	68100	Dues, Fees & Member-DW Nurse	180	180		180	0	0.00%
1408	68100	Dues, Fees & Member-Lang Arts	300	300		300	0	0.00%
1409	68100	Dues, Fees & Member-DW Math	400	400		400	0	0.00%
1410	68100	Dues, Fees & Member-Media Cntr	915	915		915	0	0.00%
1418	68100	Dues, Fees & Member-Technology	1,500	1,500		1,500	0	0.00%
1419	68100	Dues, Fees & Member-Curriculum	0	0		0	0	0.00%
1423	68100	Dues, Fees & Member-Board Ed	3,000	3,000		3,000	0	0.00%
1434	68100	Dues, Fees & Member-Science	120	120		120	0	0.00%
	810	TOTAL DUES & FEES	26,350	26,350	0	26,350	(250)	-0.94%
			0	0				
			0	0				
1401	68250	825 TOTAL UNEMPLOYMENT	1,500	1,500		1,500	(5,000)	-76.92%
			0	0				
			0	0				
1101	69000	Misc Expenses-Primary Admin	0	0		0	0	0.00%
1201	69000	Misc Expenses-Intermediate Admin	0	0		0	0	0.00%
1401	69000	Misc Expenses-DW Admin	0	0		0	0	0.00%
1403	69000	Cafeteria Subsidy	0	0		0	0	0.00%
1423	69000	Food	5,000	5,000	(1,800)	3,200	(1,800)	-36.00%
1401	69001	Ezra Nurse	36,212	36,212		36,212	797	2.25%
	900	TOTAL MISC EXPENDITURES	41,212	41,212	(1,800)	39,412	(1,003)	-2.48%
			0	0				
			0	0				
		GRAND TOTALS	15,317,523	15,317,523	(115,568)	15,201,955	0	0.00%
			0.76%	0.76%				