

Celina ISD
High School Concession Building
Project Total Sheet
Bid Date: 7/9/2013

PACKAGE	SCOPE	CONTRACTOR	BASE PROPOSAL
	Construction Waste Removal Services	Estimate	\$ 5,000
	Final Building Cleaning	RESULTS STAFFING	\$ 1,700
02-A	Excavation	THE HOLBROOK COMPANY	\$ 19,845
02-B	Site Utilities	PCI CONSTRUCTION	\$ 36,401
02-K	Fencing	LONE STAR FENCE AND SUPPLY	\$ 16,872
03-B	Concrete	SEELYE CONSTRUCTION	\$ 22,805
04-A	Masonry	ARTISAN MASONRY	\$ 33,165
07-A	Roofing and Sheetmetal	HERITAGE ONE ROOFING	\$ 29,950
08-A	Frames, Doors and Hardware	PIPER WEATHERFORD	\$ 7,730
08-C	Overhead Counter Doors	JOHNSON EQUIPMENT CO.	\$ 8,276
09-A	Drywall and Acoustical	NEUCO AND ASSOCIATES	\$ 47,850
09-C	Ceramic Tile	TRINITY FLOOR CO.	\$ 13,500
09-E	Painting	SHAHAN AND SON	\$ 5,560
10-A	Building Specialties	CHATHAM WORTH	\$ 9,020
11-A	Food Service Equipment	SUPREME FIXTURES	\$ 17,485
15-B	Mechanical: Plumbing	ATMAC MECHANICAL	\$ 55,975
15-C	Mechanical: HVAC	ATMAC MECHANICAL	\$ 11,975
16-A	Electrical	INTEX ELECTRIC	\$ 39,271
	Post Tension Slab Design Fee	Estimate	\$ 5,000
	Close-Out Documentation Scanning Fee	Estimate	\$ 5,000
	Survey and Layout	Estimate	\$ 1,000
	Temporary Toilets	Estimate	\$ 3,000
	Temporary Fencing	Estimate	\$ 5,000
	Project Clean-Up	Estimate	\$ 8,500
	Storm Water Pollution Prevention Plan		Not Included
	Temporary Power and Water Consumption		By District
	Printing	Estimate	\$ 5,000
	Builders Risk Insurance	Estimate	\$ 1,500
	CM Fee and General Conditions	GCS	\$ 33,190
	Construction Contingency		\$ 25,000
CONSTRUCTION COSTS TOTAL			\$ 474,570

FEES AND OWNER'S DIRECT EXPENSES (Not included in Construction Costs)

- Architectural Fees
- Geotechnical Testing
- Construction Materials Testing
- Topo Survey
- TAS Reviews and Inspections
- HVAC Testing
- Energy Inspections
- Building Code Review/Inspections
- Furniture, Fixtures and Equipment
- Utility Company Fees