

Status of Construction Projects

3.11.25 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms - 90 % Complete	\$235,511
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Training Room Floor Tile & FRP – 95% Complete	\$12,500
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Concrete Sidewalk R & R – Spring Break Project	\$94,483
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BRG Projects

CP # 3 Hot Water Line Replacement Construction - 95 % Complete	\$343,704
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Campus Roof Replacements

PH I, East Campus – Construction	\$4,446,750
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PH II, West Campus – Construction	\$3,250,796
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- Phase Grant Funding Requested

CP # 2 Hot Water Line Replacement Construction - 95 % Complete	\$414,781
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South Gym HVAC Conversion Construction - Phase Grant Funding Requested	\$1,541,569
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CP # 3 Chiller Replacement – Spring '25 Project	\$567,251
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Main Gym Elevator Modernization – Phase Grant Funding Requested	\$120,285
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Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
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Fire Alarm Panel Replacement - Complete	\$6,468
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CDO:

Bond Projects

Central Plant Water Line Repairs – Complete	\$35,828
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Track Repairs – PO Issued	\$2,802
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BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested	\$8,130
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- PH II, E Campus – Phase Grant Funding Requested	\$7,860
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Fire Alarm Replacement - Design Plans Submitted for Plan Review	\$1,996,169
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Main Electric Fee Conductor Replacement - Summer ' 25 Project	\$37,935
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Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
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Domestic Water Main Line Replacement Assessment - Grant Request Submitted	\$7,105
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Hydronic Valve Replacements – Grant Request Submitted	\$14,231
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IRHS:**Bond Projects**

Theater & Gym Bleacher Repairs/Replace – Complete \$35,232

Tennis Court Safety Netting – PO Issued \$17,550

BRG Projects

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

AMS:**BRG Projects**

Library Roof Replacement Design \$20,100
– Phase Grant Funding Requested

Fire Alarm System Replacement \$1,095,437
- Design 80 % Complete

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Copper Creek:**Bond Projects**

Access Control Upgrades – PO Issued \$32,137

Stairway Tread R & R – PO Issued \$32,955

BRG Projects

Cooling Tower Replacement – Spring '25 Construction \$539,257

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Coronado:

Bond Projects

Parent Pick Up/Drop Off Lanes Speed Bump & Pavement Markings – Complete \$15,100

Gym Bleacher Replacement – PO Issued \$99,902

Ball Field Lighting Controls – 95 % Complete \$15,145

BRG Projects

Fire Alarm Monitoring Cellular Conversion \$2,073
- Phase Grant Funding Requested

Cross:

Bond Projects

Walkway Culvert & Sidewalk R & R - Complete \$8,268

BRG Projects

Campus Weatherization Design \$41,900
- Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion \$2,073
- PO Issued

Donaldson

BRG Projects

Fire Alarm Monitoring Cellular Conversion \$2,073
- PO Issued

Harelson:

BRG Projects

Campus Roof Design \$52,520
- Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion	\$2,073
- PO Issued	

Holaway

BRG Projects

Fire Alarm Monitoring Cellular Conversion	\$2,073
- PO Issued	

Innovation:

BRG Projects

Central Plant Chiller Replacement Construction	\$1,099,133
- 80% Complete (\$605k BRG Funds/\$495k Bond Funds)	

Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Keeling:

BRG Projects

MPR VCT Floor Replacement – Phase Grant Requested	\$42,452
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Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

La Cima:

BRG Projects

Campus Weatherization Design – Complete	\$33,920
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Campus Roof Replacement Construction	
- North Phase – 90% Complete	\$674,718
- South Phase - Phase Grant Funding Requested	\$601,138
- MPR Phase – Phase Grant Funding Requested	\$1,653,475

MPR Floor Cracking Assessment	\$20,780
– Phase Grant Funding Requested	

Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Land Lab:

BRG Projects

Fire Alarm Replacement – 60 % Complete	\$134,103
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Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Mesa Verde

Bond Projects

Security Fencing – Complete	\$48,497
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BRG Projects

Campus Weatherization Assessment	\$9,695
- Phase Grant Funding Requested	

Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Nash:

BRG Projects

Campus Roof Design	\$67,240
- Phase Grant Funding Requested	

Fire Alarm Monitoring Cellular Conversion	\$2,073
- PO Issued	

Painted Sky:**BRG Projects**

Boiler # 2 Replacement	\$695,000
- Phase Grant Funding Requested	
Campus Weatherization Assessment – Complete	\$9,405
- Design Phase Grant Funding Requested	
Campus Roof Replacement Assessment - Complete	\$8,465
- Design Phase Grant Funding Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Prince:**Bond Projects**

Campus PA & Clock Replacement – 80 % Complete	\$64,226
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BRG Projects

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	
Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Rillito Center**BRG Projects**

Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Rio Vista**BRG Projects**

Roof Counter Flashing Repairs	\$3,350
– Phase Grant Funding Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- PO Issued	

Walker**Bond Projects**

Admin Building HVAC Replacement – PO Issued	\$91,278
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BRG Projects

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	

Wilson:**Bond Projects**

Security Fence Painting – Complete	\$41,563
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BRG Projects

MPR Buildings Roof Replacement	\$1,949,989
- Phase Grant Funding Requested	
Campus Weatherization Design	\$47,760
- Phase Grant Funding Requested	
Fan Coil Replacements	\$73,747
- Phase Grant Funding Requested	

Fire Alarm Monitoring Cellular Conversion
- PO Issued

\$2,073