



Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: May 21, 2024

Subject: Approve an increase to Frankie Hall and Mullins Hall room rates charged to students living on campus from \$1,000.00 a semester to \$1,100.00 a semester beginning with the fall of 2024.

Recommendation: Approve an increase to Frankie Hall and Mullins Hall room rates charged to students living on campus from \$1,000.00 a semester to \$1,100.00 a semester beginning with the fall of 2024.


Background and Rationale: The College contacted 3 apartment complexes in Wharton, as well as other community colleges in our area to determine the current cost of student housing. After reviewing the cost of housing, and considering the benefits of being on campus, with 24 hour security, all utilities provided, as well as cable TV, and an expanded wireless internet service, it became obvious that we needed to update the current cost of on campus student housing. The last update to the on campus housing rates was in the fall of 2021.

Cost and Budgetary Support: \$242,000.00 in revenue
Auxiliary Fund Budget for 2024 - 2025

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s):
Bryce D. Kocian, Vice President of Administrative Services
Gus Wessels Jr., Dean of Business Services
Philip Wuthrich, Director of Purchasing

Signatures:



Originator

Date


 

Cabinet-Level Supervisor

04/18/2024

Date

President's Approval:



President

5-22-24

Date

Total Spots Avail is 127

Current Board Plan Rates for Food @ \$1,800. a sem 18 meals per week

	Actual Sem Charge	\$1,800.00 Minus	Cost / (Credit)
Aug-23		Sales Tax	With \$1,800 Charge
116 - 130	\$12.95	\$1,502.20	\$1,651.50 (\$149.30) Income
100 - 115	\$13.83	\$1,604.28	\$1,651.50 (\$47.22) Income
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

Proposed Board Plan Rates w 3.5% increase for Food @ \$1,800. a sem 18 meals per week

	Actual Sem Charge	\$1,800.00 Minus	Cost / (Credit)
Aug-24		Sales Tax	With \$1,800 Charge
116 - 130	\$13.40	\$1,554.40	\$1,651.50 (\$97.10) Income
100 - 115	\$14.31	\$1,659.96	\$1,651.50 \$8.46 Expense
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

Proposed Board Plan Rates w 3.5% increase for Food @ \$1,850. a sem 18 meals per week

	Actual Sem Charge	\$1,850.00 Minus	Cost / (Credit)
Aug 2022		Sales Tax	With \$1,850 Charge
116 - 130	\$13.40	\$1,554.40	\$1,697.38 (\$142.98) Income
100 - 115	\$14.31	\$1,659.96	\$1,697.38 (\$37.42) Income
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

Proposed Board Plan Rates w 3.5% increase for Food @ \$1,900. a sem 18 meals per week

	Actual Sem Charge	\$1,900.00 Minus	Cost / (Credit)
Aug 2022		Sales Tax	With \$1,850 Charge
116 - 130	\$13.40	\$1,554.40	\$1,743.25 (\$188.85) Income
100 - 115	\$14.31	\$1,659.96	\$1,743.25 (\$83.29) Income
99 and below	negotiated		
Penalty for fewer than 100 Est 95		\$2,360.00	
(5X\$4.00=\$20. X 118days = \$2,360.)			

REVIEW of PROPOSED DORMITORY RATES

4/15/2024

Dormitories include all utilities as well as on campus security, cable TV to each room, and expanded wireless internet service at no additional charge.

Current Dormitory Rates for 2023 - 2024

Frankie Hall - \$1,000 per semester

Mullins Hall - \$1,000 per semester

Wharton Apartment Information - One Bedroom Units (2 students) Two Bedroom Units (4 students)

Apartments Contacted	Lease Term	College Lease ?		Monthly Rent	Included with Lease	
		9-10 Month	Monthly Rent			
Mill Creek Apts - Stadium Road	12 month	NO	\$1,125. 2 bedroom	Water / sewer		
River Bend Apts - Jr College Road	12 month	NO	975. 2 bedroom	Water / sewer		
Briar Point Apt - Briar Lane	12 month	NO	\$644.00	Water / sewer		Only 1 bedrooms

Student / Parent Cost Estimates

	Annual Rent Owed	Cost per Semester	Semester Cost w Roommate		
Mill Creek Apts - Stadium Road (2 brm)	\$1,125. X 12 mo.	\$13,500.00	\$6,750.00	\$1,687.50	Plus Elect-Cable-Internet
River Bend Apts - Jr College Road	\$975. X 12mo	\$11,700.00	\$5,850.00	\$1,462.50	Plus Elect-Cable-Internet
Briar Point Apt - Briar Lane	\$644. X 12mo	\$7,728.00	\$3,864.00	\$1,932.00	Plus Elect-Cable-Internet

PROPOSAL

Increase the semester charge for living in the dormitory per semester.

Justification Statement

Given the cost of housing in the community, the College offers the convenience of being on campus, with the value of 24 hour security, and in room cable TV, along with internet service, and all utilities covered, for almost half the price of the cheapest option available off campus.

Added Benefit

Every \$100 increase to the room rate would add approximately \$22,000. annually to the Auxillary Account.

Other Community College Dorm Rates in our area.

Blinn in Brenham	\$2,020.00 per sem
Galveston College	av \$1,600.00 per sem
Coastal Bend in Beeville	\$900.00 per sem
Angelia College	\$1,100.00 per sem
Wharton County Junior College	\$1,000.00 per Sem

Plus \$1,920 required 19 meal plan	
Plus \$2,561.75 required 14 meal plan	
Plus \$2,150 required 19 meal plan & no TV or Internet	
Plus \$2,382 required 19 meal plan	
Plus \$1,800 required 18 meal plan	

Grand Total per Semester

\$3,940.00
\$4,161.75
\$3,050.00
\$3,482.00
\$2,800.00

Alvin & San Jacinto do not have on campus housing.