

CROSBY INDEPENDENT SCHOOL DISTRICT

# ANNUAL REPORT

2023-2024

Public Hearing – February 10, 2025



### 2023-2024 Annual Report

### **8 Sections**

- 1. 2023-2024 Texas Academic Performance Report (TAPR)
- 2. PEIMS Financial Standard Report (2022-2023 Financial Actual Report)
- 3. 2023-2024 District Accreditation Status
- 4. District and Campus Performance Objectives
- 5. Report on Violent or Criminal Incidents on Campus
- 6. Student Performance in Postsecondary Institutions
- 7. Progress Toward Board-adopted HB3 Goals
- 8. 2023-2024 TAPR Glossary



# Section 1

2023-2024 Texas Academic Performance Report (TAPR)



Compiled by TEA for District and Campus using PEIMS and Student Assessment Data.

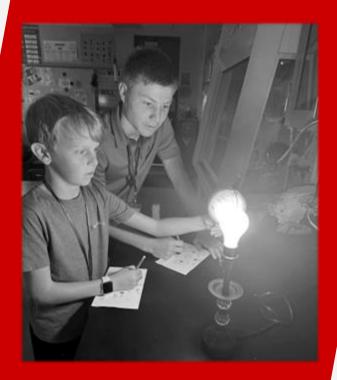
Includes a wide range of information on the performance of students in each district and campus in the state.

Performance is shown disaggregated by students groups, including ethnicity and socioeconomic status.

Provides extensive information on school and district staff, programs, and student demographics.

Link to District and Campus TAPR Reports





#### **Cover Page**

- Only includes district or campus name and number
- Typically the cover page includes the accountability rating, SPED Determination Status (District TAPR), Distinction Designations, and ASVAB Test (District TAPR)

NOTE: As of December 2024, the TAPR does not include A-F ratings or Distinction Designations.
The issuance of the A-F ratings under 2024 rule is pending and subject to change.

- STAAR Performance
  - All three performance levels:
    - Approaches Grade Level or Above
    - Meets Grade Level or Above
    - Masters Grade Level
  - Reported for
    - Each Assessment (including SAT/ACT for accelerated testers)
    - All Grades all Subjects
    - All Grades by Subject
    - By Enrolled Grade (3-8) at Meets Grade level or Above
      - Reading and Math (3-8 and EOCs)
      - Reading (3-8 and EOCs)
      - Math (3-8 and EOCs)





### **School Progress**

- Annual Growth
  - Reported by Grade and Subject of assessment
    - RLA
    - Math
- Accelerated Learning (4545 Performance)
  - Reported by Grade and Subject of assessment
    - RLA
    - Math
- Academic Growth (Domain II-A in Accountability)
   which is a combination of Annual Growth and
   Accelerated Learning is NOT reported



Bilingual Education (BE) and English as a Second Language (ESL)

- Disaggregated data for various BE/ESL program instructional models and groups
- STAAR Performance
  - All Grades All Subjects, All Grades (RLA), All Grades (Math), All Grades (Science), All Grades (Social Studies)
- Annual Growth
  - All Grades-Both Subjects, All Grades-RLA, All Grades-Math
- Accelerated Learning
  - All Grades-Both Subjects, All Grades-RLA, All Grades-Math



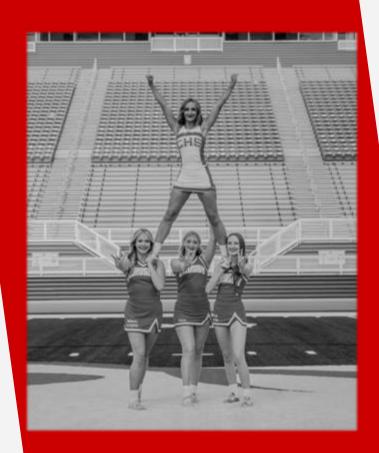


### **STAAR Participation**

- Data reported
  - · Assessment Participant
    - Included in Accountability
    - Not Included in Accountability: Mobile
    - Not Included in Accountability: Other
    - Exclusions
  - Not Tested
    - Absent
    - Other
- Reported for All Tests, by Subject Area, and for Accelerated Testers



- Attendance, Graduation and Drop Out Rates
  - Attendance Rate, Chronic Absenteeism,
     Annual Dropout Rate (Gr 7-8 and Gr 9-12), 4
     year Longitudinal Graduation Rate, 5-year
     Longitudinal Graduation Rate, 6-year Extended
     Longitudinal Graduation Rate, 4-year Federal
     Graduation Rate with Exclusions, and
     Graduation Plan Rates (Longitudinal and
     Annual)
- Graduation Profile 2022-2023 Graduates
  - Total Graduates, by Ethnicity, by Graduation Type, by Program/Student Attribute (SPED, EcoDis, ED/EL, At-Risk, CTE Completers)





- College, Career and Military Readiness (CCMR)
  - CCMR Graduates, College Ready Graduates, and Career/Military Ready Graduates
- CCMR Related Indicators
  - TSIA Results, Completed and Received Credit for College Prep Courses, AP/IB Results, SAT/ACT Results
- Other Postsecondary Indicators
  - Advanced Dual Credit Course Completion,
     Graduates Enrolled in Texas Institutes of High
     Education TX IHE), Graduates in TX IHE
     completing one year without enrollment in a
     developmental education course



- Student Information
  - Student enrollment by grade level, by ethnicity, by certain student identification indicators, and students with disabilities by primary eligibility category
  - Other student information including graduation information, retention rates, and class size information
- Staff Information
  - Includes total staff, staff by classification, teachers by ethnicity and gender, teachers by highest degree held and years of experience, experience of campus leadership, staff salary, and teacher turnover rate information
- Program Information
  - Student enrollment by program and teachers by program





## Section 2

PEIMS Financial Standard Report (2022–2023 Financial Actual Report)



# PIEMS FINANCIAL STANDARD REPORT (2022–2023 FINANCIAL ACTUAL REPORT)

- 2022-2023 Actual Financial Data (DISTRICT): includes district revenues, expenditures, disbursements, tax rates, and fund balance.
- 2022-2023 Actual Financial Data (CAMPUS): includes expenditures by object, expenditures by function and program expenditures by program



## Section 3

2023–2024 District Accreditation Status

## 2023-2024 District Accreditation Status

Generally, each year TEA assigns one of four accreditation statuses to each district in the state: accredited, accredited-warned, accredited-probation, accredited-revoked.

In assigning an accreditation status to a district, TEA considers academic accountability ratings, financial accountability ratings, data integrity, program area deficiencies identified through Results Driven Accountability (RDA).

TEA has not issued district accreditation statuses for the 2023-2023 school year as the issuance of the A-F ratings under the 2023 and 2024 rules are pending and subject to change.

The 2023-2024 District Annual Report must include the District's 2022-2023 accreditation status.

The District's 2022-2023 accreditation status is ACCREDITED.





# Section 4

District and Campus Performance Objectives



# **District and Campus Improvement Plans**

District and Campus Improvement Plans (DIP and CIP)

The district and each campus have developed and is implementing a DIP and CIP, respectively, as required by TEC §11.253.

THE DIP and CIP includes performance objectives approved by the board that are based on data analysis and needs assessments.

Each campus periodically measures progress towards its performance objectives.

Updated DIP and CIPs for the 2023-2024 school year are posted on the district's website and are available for review at the Operations Center or at the applicable campus.

Link to District and Campus Improvement Plans



## Section 5

Report of Violent or Criminal Incidents on Campuses

## Report on Violent or Criminal Incidents

TEC Section 39.306 requires each district to publish, as part of its Annual Report, a report on violent or criminal incidents that occur at each campus.

The report must include:

- Number, rate and type of violent or criminal incidents that occurred on each campus (to the extent permitted under FERPA)
- Descriptions of school violence prevention and violence intervention policies and procedures used to protect students
- Findings from evaluations (if any) conducted under the Safe and Drug-Free Schools and Communities Act

The districts report for the 2023-2024 school year is available for review at the district's central office and at each campus in the district,





## Section 6

Student Performance in Postsecondary Institutions



# **Student Performance in Postsecondary Institutions**

TEC Section 39.306 requires each district to publish, as part of its Annual Report, a report on student performance in postsecondary institutions during the first year enrolled after graduation from high school

This data is compiled by the Texas Higher Education Coordinator Board (THECB)

The most current report is for 2021-2022 High School Graduates

- Student performance is measured by the Grade Point Average (GPA) earned by 2021-2022 high school graduates who attended public four-year and two-year institutions of higher education in fiscal year 2023
- For each student, the grade points and college-level semester credit hours earned by the student in Fall 2022, Spring 2023, and Summer 2023 are added together and averages to determine the GPA



## Section 7

Progress Toward Board-adopted HB3 Goals

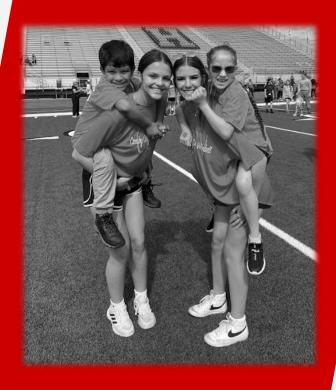
# Progress Toward Board-adopted HB3 Goals

TEC Section 39.306 requires each district to include, as part of its Annual Report, the progress of the district and each campus in the district toward meeting the goals set in the district's

- Early Childhood literacy and mathematics
   proficiency plans adopted under TEC §11.185; and
- CCMR plans adopted under TEC §11.186

The progress made by the district and each campus is summarized in the HB3 Progress Report provided to the Board.





# **Early Childhood Literacy**

### Early Childhood Literacy Board Outcome Goal



2026

62%

The percent of 3rd grade students that score meets grade level or above on STAAR Reading

Assessment included TEKS that have been taught

2024

56%

Milestone 2: 38%

2025

58%

Milestone 1: 30%

Masters

12%

**Masters** 

7%

will increase from 53% to 62% by June 2026

## **Yearly Target Goals**

Early Childhood Literacy Board Outcome Goal - STAAR The percent of 3<sup>rd</sup> grade students that scored meets grade level or above on CISD Reading STAAR. (Testing Date: STAAR April 2024)

Meets

42%

Meets

30%

Early Childhood Literacy Board Outcome Goal - Milestone 1 The percent of 3<sup>rd</sup> grade students that scored meets grade level or above on CISD Milestone 1. (Testing Date: November 2024)

2024 Milestone was the administered 2023 STAAR test with all new item types

2023

54%

2021(Baseline)

38%

Approaches

71%

Approaches

63%

2022



2024

74%

MOY: 52%

2025

76%

DRA

BOY: 31%

MOY: 41%

**Amplify** 

**BOY: 56%** MOY: 53% 2026

80%



2023

72%

2021(Baseline)

60%

2022

71%

The percent of 2nd grade students that score at benchmark or above on the EOY Literacy Assessments will

**Yearly Target Goals** 

increase from 71% to 80% by June 2026.

# Early Childhood Literacy Progress Measure 2 – 1<sup>st</sup> Grade



2023

71%

2022

70%

2021(Baseline)

56%

The percent of 1st grade students that score at benchmark or above on the EOY Assessments will increase from 70% to 80% by June 2026

**Yearly Target Goals** 

2024

73%

MOY: 55%

2025

75%

DRA

BOY: 64%

MOY: 63%

**Amplify** 

BOY: 61%

MOY: 53%

2026



2024

77%

MOY 65%

2025

79%

BOY- 50% BOY: 36% MOY-59% MOY: 86%

**DRA** 

**Amplify** 

2026

83%

## The percent of kindergarten students that score at benchmark or above on the EOY Literacy Assessments will increase from 74% to 83% by June 2026

**Yearly Target Goals** 

2023

75%

2021(Baseline)

57%

2022



2024

95%

MOY: 57%

2025

97%

BOY: 42% MOY: 56% 2026

100%

	ochool District
The percent of Prekindergarten students that scored on grade level or above on the EOY CLI Engage Circle PM Assessment in Emergent Literacy Reading will increase from 92% to 100% by June 2026	

	ool Dis
The percent of Prekindergarten students that scored on grade level or above on the EOY CLI Engage Circle PM Assessment in Emergent Literacy Reading will increase from 92% to 100% by June 2026	

**Yearly Target Goals** 

2023

93%

2021(Baseline)

57%

2022



# **Early Childhood Math**

### **Early Childhood Math Board Outcome Goal**

Assessment included TEKS that have been taught

2024

45%

Milestone 2: 14%

2025

52%

Milestone 1: 25%

**Masters** 

8%

**Masters** 

6%

2026

60%

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 39% to 60% by June 2026

## **Yearly Target Goals**

Early Childhood Literacy Board Outcome Goal - STAAR The percent of 3rd grade students that scored meets grade level or above on CISD Math STAAR. (Testing Date: STAAR April 2024)

Meets

32%

The percent of 3<sup>rd</sup> grade students that scored meets grade level or above on CISD Milestone 1. (Testing Date: November 2024)

Meets

25%

Early Childhood Literacy Board Outcome Goal - Milestone 1

2024 Milestone was the administered 2023 STAAR test with all new item types

2023

42%

2021(Baseline)

34%

Approaches

65%

Approaches

53%

2022

## Early Childhood Math Progress Measure 1 - 2<sup>nd</sup> Grade



2026

64%

2024

57%

MOY: 13%

2025

60%

BOY: 20% MOY: 29%

	Sool Disti
The percent of 2nd grade students that score at benchmark or above on the EOY	
Amplify mClass Math Assessment will increase from 52% to 64% by June 2026	



**Yearly Target Goals** 

2023

54%

2021(Baseline)

25%

2022

## Early Childhood Math Progress Measure 2 - 1st Grade



2026

66%

2024

59%

MOY: 22%

2025

62%

BOY: 20%

MOY: 28%

The percent of 1st grade students that score at benchmark or above on the EOY Amplify mClass Math Assessment will increase from 54% to 66% by June 2026

**Yearly Target Goals** 

2023

56%

2022

54%

2021(Baseline)

# Early Childhood Math Progress Measure 3 - Kindergarten

The percent of kindergarten students that score at benchmark or above on the

# EOY Amplify mClass Math Assessment will increase from 80% to 92% by June 2026

2024

85%

MOY: 42%

2025

88%

BOY: 14% MOY: 35% 2026

92%

# **Yearly Target Goals**

2023

82%

2021(Baseline)

39%

2022

## Early Childhood Math Progress Measure 4 - Prekindergarten



2026

100%

2023

95%

2022

93%

2021(Baseline)

82%

The percent of prekindergarten students that scored on grade level or above on the EOY CLI Engage Circle PM Math Assessment will increase from 93% to 100% by June 2026

**Yearly Target Goals** 

2024

98%

MOY: 87%

2025

100%

BOY: 53%

MOY: 79%

## State of District

### 2024-2025 Action Plan

### **Action Steps**

Provide TEKS training with a focus on student expectation verbs.

Dedicate planning time with Curriculum Coordinators to ensure campus and district alignment.

Provide questioning and vocabulary staff development utilizing Lead4ward resources.

Train teachers on Teach Like a Champion and student engagement strategies.



# College, Career, Military Readiness (CCMR)

## College, Career, and Military Readiness Poord Outcome Goals

2024

71%

(MOY: 52%)

2025

71.5%

(MOY: 60%)



2026

72%

Board Outcome Goars	Chool Distri
The percent of CISD graduates that are college, career, and military re will increase from 65.9% to 72% in 2026	ady

**Yearly Target Goals** 

2023

70.5%

2022

70%

2021(TAPR)

65.9%

## College, Career, and Military Readiness Dragrace Mascura 1

2024

54.5%

(MOY: 29%)

2026

55.5%

2025

55%

(MOY: 26%)

**Yearly Target Goals** 

Progress Measure 1	Proof Distric
The percent of CISD graduates that are college ready will increase from 53.5% to 55.5% in 2026	

2023

54%

2021(TAPR)

53%

2022

53.5%

# College, Career, and Military Readiness Progress Measure 2 The percent of CISD graduates that are career ready

will increase from 25.5% to 27.5% in 2026

**Yearly Target Goals** 

2024

26.5%

(MOY: 43%)

2025

27%

(MOY: 38%)

2026

27.5%

2023

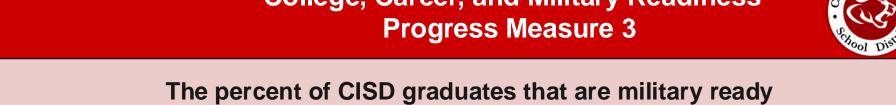
26%

2022

25.5%

2021(TAPR)

## **College, Career, and Military Readiness Progress Measure 3**



will increase from 10% to 14% in 2026

**Yearly Target Goals** 

2024

10%

(MOY: 0%)

2025

12%

(MOY: 0%)

2026

14%

2023

2021(TAPR)

2022



### **2024-2025 Action Plan**

## **Action Steps**

- Financial Math & College Prep Courses are preparing students for success on the TSIA 2 exam.
- TSIA 2 interventions are designed to equip seniors with the skills and strategies needed to successfully pass the TSIA 2 exam.
- Tracking and ensuring successful completion of the CTE program of study & Industry-Based Certifications to increase the number of students who are career ready.



## Section 8

**TAPR Glossary** 



### **TAPR Glossary**

Each year, TEA prepares and published a TAPR Glossary.

The TAPR Glossary provides definitions, describes methodologies, and lists sources for each data point in the TAPR.

A Spanish version of the TAPR Glossary is scheduled for release in early 2025.







# THANK YOU

The district's TAPR is posted on the Crosby ISD website.

Paper copies will also be available at the Operations Center and on each campus in the district.

For questions or more information, please contact:

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\*pictures supplied by Mr. Brett Birkinbine, Director of Communications