2021-22 SCHOOL YEAR

ITEM # 7.3

	20-21	Preliminary Budget*	Revised Budget	9/10/2021	10/1/2021	11/4/2021	12/3/2021	1/7/2022	2/4/2022	3/4/2022	4/1/2022	5/6/2021	YTD Average
CRES													
Kindergarten	63	80		82	81	82							82
First	68	64		72	71	72							72
Second	76	69		75	73	73							74
Third	71	75		83	82	82							82
Fourth	69	70		68	68	67							68
Fifth	77	72		72	73	73							73
Sixth	80	77		72	73	73							73
TOTAL ELEM.	504	507	0	524	521	522	0	0	0	0	0	0	522
Seventh	84	80		81	77	75							78
Eighth	79	83		91	88	86							88
Ninth	78	79		86	84	84							85
Tenth	76	78		90	85	83							86
Eleventh	73	76		84	82	81							82
Twelfth	79	72		76	73	72							74
TOTAL SEC.	469	468	0	508	489	481	0	0	0	0	0	0	493
DISTRICT TOTAL	973	975	0	1032	1010	1003	0	0	0	0	0	0	1015
Pupil Units:													
Elem at 1.0	504	507	0	524	521	522	0	0	0	0	0	0	522
Sec at 1.2	563	562	0	610	587	577	0	0	0	0	0	0	591
Total	1067	1069	0	1134	1108	1099	0	0	0	0	0	0	1114