

INDEPENDENT SCHOOL DISTRICT #22
FACILITIES COMMITTEE MEETING
March 31, 2025

A Facilities Committee Meeting was held on Monday, March 31st at the District Office. In attendance were John Steffl, Michael Walther, Mary Rotter, Mark Jensen, Colin Gedrose, and Jason Kuehn.

1. FY 2025-2026 Capital Budgeting and Summer Projects

Based on approved budget targets following the February Facilities Committee meeting, Director of Finance Kuehn reviewed the listing of summer projects funded through district operating capital, long-term facilities maintenance funding, and other revenue sources. The reviewed listing and budget allocations for buildings and departments will be shared with all principals and directors impacted.

2. FY 2026-2027 Long Term Facilities Maintenance

Director of Finance Kuehn reviewed identified targets for Long-Term Facilities Maintenance revenues for the 2026-27 school year. A finalized list will be brought back to the the Facilities Committee in June in advance of the approval of the required Long-Term Facilities Maintenance budget in July.

3. District Policy #902 - Facility Rentals

The committee reviewed District Policy#902 which relates to Facility Rentals. Kuehn provided some recommended language changes, as well as some pricing changes listed in the policy. The committee recommended forwarding the proposed changes to the Policy Committee.

4. April 22nd Board Work Session

Kuehn reviewed potential topics that will be included on the Board Work session which will be held on April 22nd. These topics included a discussion about the Lincoln Education Center site, extended lease options with MSTATE following the 2025-26 school year, and a potential lease agreement with the City of Detroit Lakes for various outdoor spaces used by the district.