

GENERAL OPERATING							
FUND 199	6100	6200	6300	6400	6500	6600	TOTAL
FUNCTION							
11-INSTRUCT***	4,253,425	95,709	224,005	57,950		45,000	4,676,089
12-LIB	62,458	3,300	15,150	3,500			84,408
13-CURR	85,028		3000	2,000			90,028
23-PRINC	366,091		8,100	3,000		3,000	380,191
31-COUNSEL	116,614	1,750	2,850	1,350			122,564
33-HEALTH	51,884	4,050	3,500	100			59,534
34-TRANS	67,070	40,750	72,750	12,557			193,127
36-EXTRA-CO	193,133	53,500	113,300	65,327			425,260
41-GEN ADM	158,090	129,234	15,200	28,888			331,412
51-MTN	359,716	429,725	122,500	33,234			945,175
52-SECURITY	54,619		2,000	2,000			58,619
53-DATA PRO	106,415	20,116					126,531
81-FACILITIES						65,000	65,000
93-SHAR SER				117,476			117,476
	5,874,543	778,134	582,355	327,382	0	113,000	7,675,414
SPECIAL FUNDS							
211-TITLE I	108,403	48,672	6,000	9,471			172,546
240-LUNCH	143,670	33,730	272,200	400			450,000
255-TITLE II	4,708	27,400	300	6,300			38,708
419 - HD START	47,206		794				48,000
599-DEBT SERV					510,969		510,969
810-SCHOL				700			700
	303,987	109,802	279,294	16,871	510,869		1,220,923
TOTALS	6,178,530	887,936	861,649	344,253	510,869	113,000	8,896,337
***Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$37,000 separately identified for this purpose."							

FUND 199	GENERAL OPERATING	
FUNCTION		
11 INSTRUCTION		4,676,089
12 INSTRUCTIONAL RESOURCES (LIBRARY)		84,408
13 CURRICULUM		90,028
23 SCHOOL LEADERSHIP (PRINCIPAL)		380,191
31 GUIDANCE AND COUNSELING		122,564
33 HEALTH SERVICES (NURSE)		59,534
34 STUDENT TRANSPORTATION		193,127
36 CO-CURRICULAR/EXTRA-CURRICULAR		425,260
41 ADMINISTRATION		333,312
51 MAINTENANCE		945,175
52 SECURITY		55,319
53 DATA PROCESSING		127,931
81 FACILITIES		65,000
93 SHARED SERVICE ARRANGEMENT		117,476
	TOTAL	7,675,414
	SPECIAL FUNDS	
211- TITLE I		172,546
240- LUNCH		450,000
255- TITLE II		38,708
419 - HD START		48,000
599-DEBT SERV		510,969
810-SCHOL FUND		700
	TOTAL	1,220,923
	TOTALS	8,896,337

SOURCE	TAX REV	MISC/TRANS	STATE REV	FED REV	TOTAL
FUND					
199-GEN OPERATING	4,623,059	90,500	2,864,030	97,825	7,675,414
SPECIAL FUNDS					
211-TITLE I				172,546	172,546
240-LUNCH		129,500	3,000	317,500	450,000
255-TEACH TRNG				38,708	38,708
419 - HEAD START		48,000			48,000
599-DEBT SERVICE	510,969				510,969
810-SCHOL FUND		700			700
TOTALS	5,134,028	268,700	2,867,030	626,579	8,896,337