

FY2017 BUDGET RECONCILIATION

	<u>Budget</u>	<u>\$ Increase</u>	<u>% Increase</u>
Board of Education Adopted Budget FY2017	\$13,829,036	\$334,323	2.48%
Board of Selectmen Approved Budget FY2017	<u>\$13,769,036</u>	\$274,323	2.03%
Difference	<u><u>(\$60,000)</u></u>		

Summary of Proposed Line Item Reductions:	<u>BOE Adopted</u>	<u>BOS Approved</u>	<u>Net Change</u>
Substitutes (1403-63500)	\$39,000	\$23,000	(\$16,000)
Electricity DW (1402-64100)	\$184,178	\$155,178	(\$29,000)
Building Improvements (1402-64500)	<u>\$25,000</u>	<u>\$10,000</u>	<u>(\$15,000)</u>
Totals	<u>\$248,178</u>	<u>\$188,178</u>	<u><u>(\$60,000)</u></u>