

Recommendation to the Box Elder School District Board of Education

Submitted by Corey Thompson, Facilities Director

12 February, 2025

Recommendation:

Each year a budget is established for capital improvement projects throughout the school district. Working with Neil Stevens, Business Administrator, and the Facilities Advisory Committee we have compiled a budget for Fiscal Year 2026. The total for all proposed projects could exceed \$5 million; however, due to district budget constraints \$3.8 million is the requested amount.

Recommended Motion:

I move the proposed Fiscal Year 2026 budget for capital improvement projects be approved for \$3.8 million.

Background:

Each year a budget is proposed for approval by the Box Elder School District Board of Education as a way to fund the ongoing repair and improvement needs throughout the school district. The proposed budget is attached in Board Book and broken down according to categories of prioritization. The total for all proposed projects could exceed \$5 million; however, due to district budget constraints \$3.8 million is the requested amount. The prioritization was established in a meeting with the Facilities Advisory Committee on Wednesday, January 29, 2025. Capital needs will be addressed according to priority of needs and available remaining budget as hard bids come in and jobs are completed.

Procedural Implications:

District Policy 2010, 2150

Staff Implications:

None